

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

Resolution: Human resources: housing allowance for the Director-General
A. Link to the approved revised Programme budget 2022–2023
<p>1. Output(s) in the approved revised Programme budget 2022–2023 under which this draft resolution would be implemented if adopted: 4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communications and in accordance with the Sustainable Development Goals in the context of United Nations reform.</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023: Not applicable.</p>
<p>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling: Not applicable.</p>
<p>4. Estimated time frame (in years or months) to implement the resolution: No end date is foreseen for the resolution, so costing is provided to the end of December 2025, that is, 31 months.</p>
B. Resource implications for the Secretariat for implementation of the resolution
<p>1. Total budgeted resource levels required to implement the resolution, in US\$ millions: US\$ 0.217 million.</p>
<p>2.a. Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US\$ millions: US\$ 0.049 million.</p>
<p>2.b. Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US\$ millions: Not applicable.</p>
<p>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US\$ millions: US\$ 0.168 million.</p>

4.	<p>Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:</p> <p>Not applicable.</p>
5.	<p>Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions</p> <p>– Resources available to fund the resolution in the current biennium:</p> <p>US\$ 0.049 million.</p> <p>– Remaining financing gap in the current biennium:</p> <p>Not applicable.</p> <p>– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:</p> <p>Not applicable.</p>

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2022–2023 resources already planned	Staff	–	–	–	–	–	–	0.049	0.049
	Activities	–	–	–	–	–	–	0.000	0.000
	Total	–	–	–	–	–	–	0.049	0.049
B.2.b. 2022–2023 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2024–2025 resources to be planned	Staff	–	–	–	–	–	–	0.168	0.168
	Activities	–	–	–	–	–	–	0.000	0.000
	Total	–	–	–	–	–	–	0.168	0.168
B.4. Future bienniums resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

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