

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision:	Involvement of non-State actors in WHO's governing bodies
A.	Link to the approved revised Programme budget 2022–2023
1.	Output(s) in the approved revised Programme budget 2022–2023 under which this draft decision would be implemented if adopted: 4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communications and in accordance with the Sustainable Development Goals in the context of United Nations reform.
2.	Short justification for considering the draft decision, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023: Not applicable.
3.	Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling: Not applicable.
4.	Estimated time frame (in years or months) to implement the decision: Constituency statements by non-State actors in official relations with WHO would be made on selected agenda items during sessions of WHO's governing bodies.
B.	Resource implications for the Secretariat for implementation of the decision
1.	Total budgeted resource levels required to implement the decision, in US\$ millions: US\$ 0.124 million. No additional resources would be required: the activity can be managed within the normal preparations for sessions of the governing bodies. The only preparations that would be needed before the sessions of the governing bodies would be setting up the webpage for statements by non-State actors in official relations with WHO, selecting the agenda items for constituency statements and informing non-State actors in official relations with WHO on the modalities for making statements, a few weeks before the sessions of the governing bodies.
2.a.	Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US\$ millions: US\$ 0.040 million.
2.b.	Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US\$ millions: Not applicable.

3.	Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US\$ millions: US\$ 0.040 million.
4.	Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: US\$ 0.044 million.
5.	<p>Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions</p> <p>– Resources available to fund the decision in the current biennium: The existing staff resources for sessions of the governing bodies would allow the decision to be implemented in 2023.</p> <p>– Remaining financing gap in the current biennium: Not applicable.</p> <p>– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium: Not applicable.</p>

GPW 13: Thirteenth General Programme of Work, 2019–2025.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2022–2023 resources already planned	Staff	–	–	–	–	–	–	0.040	0.040
	Activities	–	–	–	–	–	–	0.000	0.000
	Total	–	–	–	–	–	–	0.040	0.040
B.2.b. 2022–2023 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2024–2025 resources to be planned	Staff	–	–	–	–	–	–	0.040	0.040
	Activities	–	–	–	–	–	–	0.000	0.000
	Total	–	–	–	–	–	–	0.040	0.040
B.4. Future bienniums resources to be planned	Staff	–	–	–	–	–	–	0.044	0.044
	Activities	–	–	–	–	–	–	0.000	0.000
	Total	–	–	–	–	–	–	0.044	0.044

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