

EXECUTIVE BOARD 152nd session Provisional agenda item 20.5

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

Resolution: Amendments to the Financial Regulations and Financial Rules

- A. Link to the approved revised Programme budget 2022–2023
- 1. Output(s) in the approved revised Programme budget 2022–2023 under which this draft resolution would be implemented if adopted:
 - 4.3.1 Sound financial practices and oversight managed through an efficient and effective internal control framework.
- 2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023:

Not applicable.

 Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling:

Not applicable.

4. Estimated time frame (in years or months) to implement the resolution:

No effective end date is envisaged for these continuing amendments to the Financial Regulations and Financial Rules.

- B. Resource implications for the Secretariat for implementation of the resolution
- 1. Total budgeted resource levels required to implement the resolution, in US\$ millions:

The work to be carried out would be the continuing work of the Organization as approved, for which reason there would be no resource implications that could not be accommodated within the existing approved revised Programme budget 2022–2023.

2.a. Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US\$ millions:

Not applicable.

2.b. Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US\$ millions:

Not applicable.

3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US\$ millions:

Not applicable.

4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:

Not applicable.

- 5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions
 - Resources available to fund the resolution in the current biennium:

Not applicable.

- Remaining financing gap in the current biennium:

Not applicable.

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