

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

Decision:	Follow-up to resolution WHA73.9 (2020) on the global road map on defeating meningitis by 2030
A. Link to the approved revised Programme budget 2022–2023	
1. Output(s) in the approved revised Programme budget 2022–2023 under which this draft decision would be implemented if adopted:	<p>Output 1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages.</p> <p>Output 1.1.2. Countries enabled to strengthen their health systems to deliver on condition- and disease-specific service coverage results.</p> <p>Output 1.3.2. Improved and more equitable access to health products through global market shaping and supporting countries to monitor and ensure efficient and transparent procurement and supply systems.</p> <p>Output 1.3.4. Research and development agenda defined and research coordinated in line with public health priorities.</p> <p>Output 2.2.2. Proven prevention strategies for priority pandemic- prone and epidemic-prone diseases implemented at scale.</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023:	Not applicable.
3. Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	Two and a half years (constituting the period between the 152nd session of the Executive Board and the submission of the report on progress in implementing resolution WHA73.9 to the Seventy-eighth World Health Assembly).
B. Resource implications for the Secretariat for implementation of the decision	
1. Total budgeted resource levels required to implement the decision, in US\$ millions:	<p>Zero.</p> <p>The work requested to implement the decision was already costed in respect of implementation of resolution WHA73.9 (2020). The costing is available at https://apps.who.int/gb/ebwha/pdf_files/WHA73-REC1/A73_REC1-en.pdf#page=1 (Annex 3).</p>

<p>2.a. Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US\$ millions: Not applicable.</p> <p>2.b. Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US\$ millions: Not applicable.</p>
<p>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US\$ millions: Not applicable.</p>
<p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: Not applicable.</p>
<p>5. Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions</p> <ul style="list-style-type: none">– Resources available to fund the decision in the current biennium: Not applicable.– Remaining financing gap in the current biennium: Not applicable.– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium: Not applicable.

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