

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board**

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| <b>Decision:</b> <sup>1</sup> Evaluation of the election of the Director-General of the World Health Organization  |
| <b>A. Link to the approved Programme budget 2020–2021</b>  |
| <p><b>1. Output(s) in the approved Programme budget 2020–2021 to which this draft decision would contribute if adopted:</b></p> <p>4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communications and in accordance with the Sustainable Development Goals in the context of United Nations reform</p> |
| <p><b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2020–2021:</b></p> <p>Not applicable.</p>  |
| <p><b>3. Any additional Secretariat work during the biennium 2020–2021 that cannot be covered by the approved Programme budget 2020–2021:</b></p> <p>Not applicable.</p>   |
| <p><b>4. Estimated time frame (in years or months) to implement the decision:</b></p> <p>14 months (April 2021–June 2022).</p>   |
| <b>B. Resource implications for the Secretariat for implementation of the decision</b>   |
| <p><b>1. Total resource requirements to implement the decision, in US\$ millions:</b></p> <p>US\$ 0.49 million.</p>  |
| <p><b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2020–2021, in US\$ millions:</b></p> <p>US\$ 0.41 million.</p>   |
| <p><b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2020–2021, in US\$ millions:</b></p> <p>Zero.</p>   |

<sup>1</sup> The financial and administrative implications for the Secretariat of this draft decision are subsumed in those of the draft resolution contained in document A73/20 and draft decision contained in document A73/20 Add.1 (see document A73/20 Add.2) . For clarity, these financial and administrative implications are reproduced here.

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| <b>3. Estimated resource requirements to be considered for the proposed programme budget for 2022–2023, in US\$ millions:</b> |
| US\$ 0.08 million.  |
| <b>4. Estimated resource requirements to be considered for the programme budgets of future bienniums, in US\$ millions:</b>   |
| Zero.   |
| <b>5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions</b>   |
| – <b>Resources available to fund the decision in the current biennium:</b>  |
| US\$ 0.41 million.  |
| – <b>Remaining financing gap in the current biennium:</b>   |
| Zero.   |
| – <b>Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b> |
| Zero.   |

GPW 13: Thirteenth General Programme of Work, 2019–2023.

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

| Biennium  | Costs      | Region |              |                 |        |                       |                 | Headquarters | Total |
|---|------------|--------|--------------|-----------------|--------|-----------------------|-----------------|--------------|-------|
|   |            | Africa | The Americas | South-East Asia | Europe | Eastern Mediterranean | Western Pacific |              |       |
| <b>2020–2021</b><br>resources<br>already<br>planned       | Staff      | –      | –            | –               | –      | –                     | –               | 0.04         | 0.04  |
|   | Activities | –      | –            | –               | –      | –                     | –               | 0.37         | 0.37  |
|   | Total      | –      | –            | –               | –      | –                     | –               | 0.41         | 0.41  |
| <b>2020–2021</b><br>additional<br>resources               | Staff      | –      | –            | –               | –      | –                     | –               | –            | –     |
|   | Activities | –      | –            | –               | –      | –                     | –               | –            | –     |
|   | Total      | –      | –            | –               | –      | –                     | –               | –            | –     |
| <b>2022–2023</b><br>resources to<br>be planned            | Staff      | –      | –            | –               | –      | –                     | –               | 0.00         | 0.00  |
|   | Activities | –      | –            | –               | –      | –                     | –               | 0.08         | 0.08  |
|   | Total      | –      | –            | –               | –      | –                     | –               | 0.08         | 0.08  |
| <b>Future<br/>bienniums</b><br>resources to<br>be planned | Staff      | –      | –            | –               | –      | –                     | –               | –            | –     |
|   | Activities | –      | –            | –               | –      | –                     | –               | –            | –     |
|   | Total      | –      | –            | –               | –      | –                     | –               | –            | –     |

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