### Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

**Decision:** Decade of Healthy Ageing: development of a proposal for a Decade of Healthy Ageing 2020–2030

**A. Link to the approved Programme budget 2020–2021**

1. **Output(s) in the approved Programme budget 2020–2021 to which this draft decision would contribute if adopted:**
   - **Output 1.1.1.** Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages
   - **Output 1.1.3.** Countries enabled to strengthen their health systems to address population-specific health needs and barriers to equity across the life course
   - **Output 3.1.1.** Countries enabled to address social determinants of health across the life course
   - **Output 3.2.1.** Countries enabled to develop and implement technical packages to address risk factors through multisectoral action
   - **Output 3.2.2.** Multisectoral determinants and risk factors addressed through engagement with public and private sectors, as well as civil society
   - **Output 3.3.1.** Countries enabled to adopt, review and revise laws, regulations and policies to create an enabling environment for healthy cities and villages, housing, schools and workplaces
   - **Output 4.1.2.** GPW 13 impacts and outcomes, global and regional health trends, Sustainable Development Goals indicators, health inequalities and disaggregated data monitored

2. **Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2020–2021:**
   Not applicable.

3. **Any additional Secretariat work during the biennium 2020–2021 that cannot be covered by the approved Programme budget 2020–2021:**
   Not applicable.

4. **Estimated time frame (in years or months) to implement the decision:**

**B. Resource implications for the Secretariat for implementation of the decision**

1. **Total resource requirements to implement the decision, in US$ millions:**
   US$ 161.8 million.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2020–2021, in US$ millions:
US$ 21.9 million.

2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2020–2021, in US$ millions:
Not applicable.

3. Estimated resource requirements to be considered for the proposed programme budget for 2022–2023, in US$ millions:
US$ 31.2 million.

4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US$ millions:
US$ 108.7 million.

5. Level of available resources to fund the implementation of the decision in the current biennium, in US$ millions
– Resources available to fund the decision in the current biennium:
US$ 6.1 million.
– Remaining financing gap in the current biennium:
US$ 15.8 million.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
A resource mobilization strategy is under development.


Table. Breakdown of estimated resource requirements (in US$ millions)

<table>
<thead>
<tr>
<th>Biennium</th>
<th>Costs</th>
<th>Region</th>
<th>Headquarters</th>
<th>Total</th>
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<tr>
<td></td>
<td></td>
<td>Africa</td>
<td>The Americas</td>
<td>South-East Asia</td>
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<td>2020–2021 resources already planned</td>
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<td>1.0</td>
<td>0.3</td>
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<tr>
<td></td>
<td></td>
<td>Activities</td>
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<td></td>
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<td>Total</td>
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<td>2020–2021 additional resources</td>
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<td></td>
<td></td>
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<tr>
<td></td>
<td>Staff</td>
<td>–</td>
<td>–</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Activities</td>
<td>–</td>
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<tr>
<td></td>
<td></td>
<td>Total</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>2022–2023 resources to be planned</td>
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<td>Activities</td>
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<td>Activities</td>
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<td>Total</td>
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