# Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

**Decision:** Accelerating the elimination of cervical cancer as a global public health problem

### A. Link to the approved Programme budget 2018–2019

1. **Output(s) in the approved Programme budget 2018–2019 to which this draft decision would contribute if adopted:**
   - 1.5.1. Implementation and monitoring of the global vaccine action plan with emphasis on strengthening service delivery and immunization monitoring in order to achieve the goals for the Decade of Vaccines
   - 2.1.1. Development and implementation of national multisectoral policies and plans to prevent and control noncommunicable diseases accelerated
   - 2.1.5. Enhanced coordination of activities, multistakeholder engagement and action across sectors in collaborative work with relevant United Nations system organizations, other intergovernmental organizations and non-State actors, to support governments to meet their commitments on the prevention and control of noncommunicable diseases
   - 3.1.2. Countries enabled to implement and monitor effective interventions to cover unmet needs in sexual and reproductive health

2. **Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2018–2019:**
   Not applicable.

3. **Any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the approved Programme budget 2018–2019:**
   Not applicable.

4. **Estimated implementation time frame (in years or months) to achieve the decision:**
   12 months.

### B. Resource implications for the Secretariat for implementation of the decision

1. **Total resource requirements to implement the decision, in US$ millions:**
   US$ 1.97 million.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2018–2019, in US$ millions:
US$ 1.97 million.

2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2018–2019, in US$ millions:
Zero.

3. Estimated resource requirements in the draft Proposed programme budget 2020–2021, in US$ millions:
Zero.

4. Estimated resource requirements in future programme budgets, in US$ millions:
Zero.

5. Level of available resources to fund the implementation of the decision in the current biennium, in US$ millions

   - Resources available to fund the decision in the current biennium:
   Zero.

   - Remaining financing gap in the current biennium:
   US$ 1.97 million.

   - Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
   US$ 1 million.

Table. Breakdown of estimated resource requirements (in US$ thousands)

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<th>Biennium</th>
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<th>Headquarters</th>
<th>Total</th>
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