Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Executive Board

<table>
<thead>
<tr>
<th>Decision:</th>
<th>Addressing the global shortage of, and access to, medicines and vaccines</th>
</tr>
</thead>
</table>

**A. Link to the programme budget**

1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft decision would contribute if adopted

**Programme area:** 4.3. Access to medicines and other health technologies, and strengthening regulatory capacity

**Outcome:** 4.3. Improved access to and rational use of safe, efficacious and affordable quality medicines and other health technologies

**Output:** 4.3.1. Access to and use of essential medicines and other health technologies improved through global guidance and the development and implementation of national policies, strategies and tools

**Output:** 4.3.3. Improved quality and safety of medicines and other health technologies through norms, standards and guidelines, strengthening of regulatory systems, and prequalification

2. Short justification for considering the draft decision, if there is no link to the results as indicated in the Programme budget 2018–2019:
   
   Not applicable.

3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:
   
   Not applicable.

4. Estimated implementation time frame (in years or months) to achieve the decision:
   
   18 months.

**B. Resource implications for the Secretariat for implementation of the decision**

1. Total resource requirements to implement the decision, in US$ millions:
   
   US$ 0.6 million.
2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US$ millions:
US$ 0.6 million.

2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US$ millions:
Not applicable.

3. Estimated resource requirements in the Programme budget 2020–2021, in US$ millions:
Not applicable.

4. Estimated resource requirements in future programme budgets, in US$ millions:
Not applicable.

5. Resources available to fund the implementation of the decision in the current biennium, in US$ millions

   - Resources available to fund the decision in the current biennium:
     US$ 0.6 million.

   - Remaining financing gap in the current biennium:
     Zero.

   - Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:
     Zero.

Table. Breakdown of estimated resource requirements (in US$ millions)

<table>
<thead>
<tr>
<th>Biennium</th>
<th>Costs</th>
<th>Headquarters</th>
<th>Region</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Africa</td>
<td>The Americas</td>
</tr>
<tr>
<td>2018–2019 resources</td>
<td>Staff</td>
<td>0.4</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td>planned</td>
<td>Activities</td>
<td>0.2</td>
<td>0.0</td>
<td>0.0</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>0.6</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

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