## Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

**Resolution:** Promoting the health of refugees and migrants

### A. Link to the General Programme of Work and the Programme budget

1. **Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted.**

   Currently there is no specific outcome or output on migration in the Twelfth General Programme of Work, 2014–2019 or the Programme budget 2016–2017. However, the Organization has linked its current activities on health and migration to outputs 4.2.1 (equitable integrated, people-centred service delivery systems in place in countries and public-health approaches strengthened) and 4.2.3 (countries enabled to improve patient safety and quality of services, and patient empowerment within the context of universal health coverage) in the Programme budget 2016–2017.

2. **Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.**

   Health policy approaches as outlined in resolution WHA61.17 (2008) have not kept pace with the growing challenges of unprecedented migration flows and do not sufficiently deal with the existing health inequalities, gaps in social protection, and access to health services, goods and facilities of refugees and migrants. These challenges have become a crisis that poses multiple political, foreign policy, financial, security and health implications. Numerous national and international organizations and civil society are finding ways to improve aspects of refugees’ and migrants’ health and their access to health services. The approaches are often fragmented and costly, operate in parallel to national health systems and depend on external funding and lack sustainability. There is lack of a coherent comprehensive global strategy to tackle migrant health. In addition, governments face the challenge of incorporating the health needs of refugees and migrants in national plans, policies and strategies. There is a need to bridge short-term humanitarian health assistance with long-term health system strengthening and to integrate refugees and migrants within national health care systems. This is essential for achieving the Sustainable Development Goals, to ensure the right to health for all and to leave no one behind.

   In addition, new global frameworks, such as the Sustainable Development Goals of the 2030 Agenda for Sustainable Development and the New York Declaration for Refugees and Migrants (adopted by the United Nations General Assembly in resolution 71/1 (2016)), and other new relevant Health Assembly resolutions have to be taken into account in tackling the health needs of refugees and migrants. These were not reflected in resolution WHA61.17 (2008) on the health of migrants. There is therefore a need to update resolution WHA61.17 (2008).

3. **Please indicate the estimated implementation time frame (in years or months) for any additional deliverables.**

   2.5 years.
B. Budgetary implications for implementation of additional deliverables

1. Current biennium – estimated, additional budgetary requirements, in US$ millions:

   None.

   (i) Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US$ millions:

   – How much are the resources available to fund the proposed resolution in the current biennium?
     Zero.

   – How much would the financing gap be?
     US$ 0.93 million.

   – What are the estimated resources, not yet available, if any, which would help to close the financing gap?
     Zero.

2. 2018–2019 (if required): estimated budget requirements, in US$ millions:

   US$ 2.78 million.

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<th>Level</th>
<th>Staff</th>
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<tr>
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<td><strong>Total</strong></td>
<td><strong>1.46</strong></td>
<td><strong>1.32</strong></td>
<td><strong>2.78</strong></td>
</tr>
</tbody>
</table>

3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US$ millions:

   Not applicable – budgetary requirements will be estimated when a framework and action plan is developed in 2018.