Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Evaluation and review of the global strategy and plan of action on public health, innovation and intellectual property

A. Link to the General Programme of Work and the Programme budget

1. Please indicate to which outcome in the Twelfth General Programme of Work, 2014–2019 and to which output in the Programme budget 2016–2017 this draft resolution would contribute if adopted.

2. Please provide a short justification for considering the draft resolution, if there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017.
   Not applicable.

3. Please indicate the estimated implementation time frame (in years or months) for any additional deliverables.
   January 2017 to October 2017.

B. Budgetary implications for implementation of additional deliverables

1. Current biennium – estimated, additional budgetary requirements, in US$ millions:
   Zero.

(i) Please indicate the level of available resources to fund the implementation of the proposed resolution in the current biennium, in US$ millions:
   – How much are the resources available to fund the proposed resolution in the current biennium?
     US$ 1.01 million.
   – How much would the financing gap be?
     Zero.
   – What are the estimated resources, not yet available, if any, which would help to close the financing gap?
     Not applicable.
2. 2018–2019 (if required): estimated budget requirements, in US$ millions:
   Not applicable.

3. Future bienniums beyond 2018–2019 (if required) – estimated budgetary requirements, in US$ millions:
   Not applicable.

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