Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Prevention and control of noncommunicable diseases: responses to specific assignments in preparation for the third High-level Meeting of the United Nations General Assembly on the Prevention and Control of Non-communicable diseases in 2018

A. Link to the general programme of work and the programme budget

1. Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft resolution will contribute if adopted.

Programme budget 2016–2017: Output 2.1.1 Development and/or implementation of multisectoral policies and plans to prevent and control noncommunicable diseases accelerated.

2. If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft resolution.

Not applicable.

3. What is the proposed timeline for implementation of this resolution?

2016 and 2017.

If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.

B. Budgetary implications of implementation of the resolution

1. Current biennium: estimated budgetary requirements, in US$

<table>
<thead>
<tr>
<th>Level</th>
<th>Staff</th>
<th>Activities</th>
<th>Total</th>
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<tbody>
<tr>
<td>Country offices</td>
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<td>Regional offices</td>
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<td>Headquarters</td>
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<td>Total</td>
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1(a) Is the estimated budget requirement in respect of implementation of the resolution fully included within the current programme budget? (Yes/No)

Yes.
1(b) Financing implications for the budget in the current biennium:
- How much is financed in the current biennium?
  100%
- What are the gaps?
  None.
- What action is proposed to close these gaps?
  Not applicable.

2. Next biennium: estimated budgetary requirements, in US$

<table>
<thead>
<tr>
<th>Level</th>
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2(a) Financing implications for the budget in the next biennium:
- How much is currently financed in the next biennium?
  Not applicable.
- What are the financing gaps?
  Not applicable.
- What action is proposed to close these gaps?
  Not applicable.