Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. **Resolution**: Confirmation of amendments to the Staff Rules

   
   Category: 6. Corporate services/enabling functions
   
   Programme area(s): Management and administration
   
   Outcome 6.4
   
   Output 6.4.2

   How would this resolution contribute to the achievement of the outcome(s) of the above programme area(s)?

   The amendments outlined in the document EB135/7 are made in the light of experience and in the interest of improved human resources management and as a follow-up to the adoption of resolution 68/247 by the United Nations General Assembly.

   Does the programme budget already include the outputs and deliverables requested in this resolution? (Yes/no)

   Yes.

3. **Estimated cost and staffing implications in relation to the Programme budget**

   (a) **Total cost**
   
   Indicate (i) the lifespan of the resolution during which the Secretariat’s activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US$ 10 000).

   No cost implication.

   (b) **Cost for the biennium 2014–2015**
   
   Indicate how much of the cost indicated in 3 (a) is for the biennium 2014–2015 (estimated to the nearest US$ 10 000).

   No cost implication.

   Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.

   Not applicable.

   Is the estimated cost fully included within the approved Programme budget 2014–2015? (Yes/no)

   Yes.

   If “no”, indicate how much is not included.
(c) **Staffing implications**  
Could the resolution be implemented by existing staff? (Yes/no)  
Yes.  
If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.

<table>
<thead>
<tr>
<th>4. Funding</th>
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<tbody>
<tr>
<td>Is the estimated cost for the biennium 2014–2015 indicated in 3 (b) fully funded? (Yes/no)</td>
<td>Yes.</td>
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<tr>
<td>If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).</td>
<td>US$ n/a; source(s) of funds: n/a.</td>
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