**Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly**

1. **Resolution:** Follow-up of the report of the Working Group on the Election of the Director-General of the World Health Organization

2. **Linkage to the Programme budget 2012–2013** (see document A64/7 [http://apps.who.int/gb/ebwha/pdf_files/WHA64/A64_7-en.pdf](http://apps.who.int/gb/ebwha/pdf_files/WHA64/A64_7-en.pdf))
   - Strategic objective(s): 12
   - Organization-wide expected result(s): 1.2
   - How would this resolution contribute to the achievement of the Organization-wide expected result(s)?
     - It links with existing Organization-wide expected results
   - Does the programme budget already include the products or services requested in this resolution? (Yes/no)
     - No.

3. **Estimated cost and staffing implications in relation to the Programme budget**
   
   **(a) Total cost**
   - Indicate (i) the lifespan of the resolution during which the Secretariat’s activities would be required for implementation and (ii) the cost of those activities (estimated to the nearest US$ 10,000).
     - (i) Every five years (beginning in the biennium 2016–2017)
     - (ii) Total: US$ 70,936 (staff: US$ nil; activities: US$ 70,936)
   
   **(b) Cost for the biennium 2012–2013**
   - Indicate how much of the cost indicated in 3 (a) is for the biennium 2012–2013 (estimated to the nearest US$ 10,000).
     - Total: US$ nil (staff: US$ nil; activities: US$ nil)
   - Indicate at which levels of the Organization the costs would be incurred, identifying specific regions where relevant.
     - Headquarters
   - Is the estimated cost fully included within the approved Programme budget 2012–2013? (Yes/no)
     - No, it will be included within the Programme budget 2016–2017. The financial period 2012–2013 is not concerned by this resolution.
     - If “no”, indicate how much is not included.
       - US$ n/a.
(c) Staffing implications

Could the resolution be implemented by existing staff? (Yes/no)
Yes.

If “no” indicate how many additional staff – full-time equivalents – would be required, identifying specific regions and noting the necessary skills profile(s), where relevant.

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<thead>
<tr>
<th>4. Funding</th>
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<tr>
<td>Is the estimated cost for the biennium 2012–2013 indicated in 3 (b) fully funded? (Yes/no)</td>
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<tr>
<td>n/a.</td>
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<td>If “no”, indicate the funding gap and how the funds would be mobilized (provide details of expected source(s) of funds).</td>
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<td>US$ n/a; source(s) of funds: n/a.</td>
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