

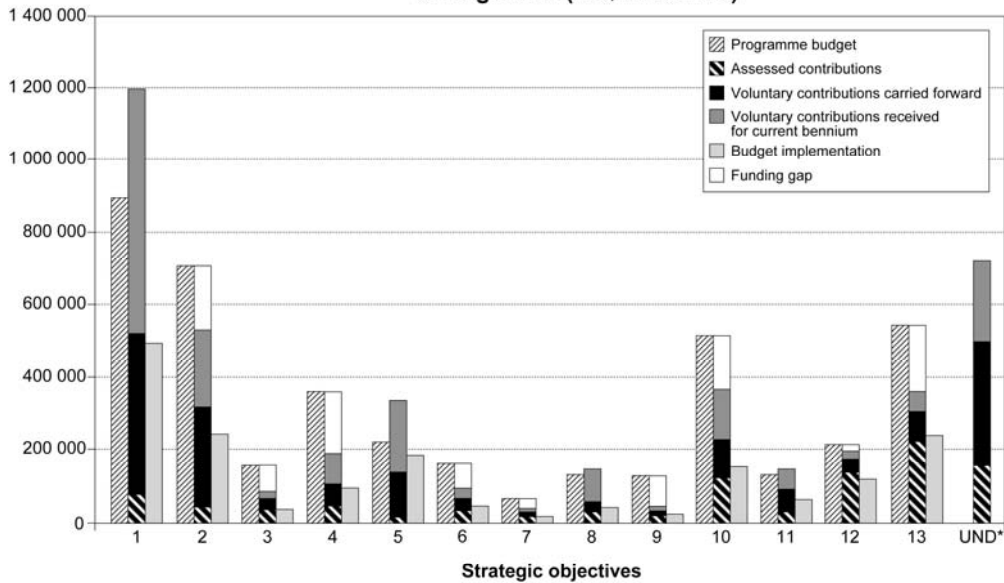
# **Implementation of Programme budget 2008–2009: interim report**

**Report by the Secretariat**

**CORRIGENDUM**

The attached replacement text provides additional detail to Figures 3 and 4 in respect of strategic objective 6.

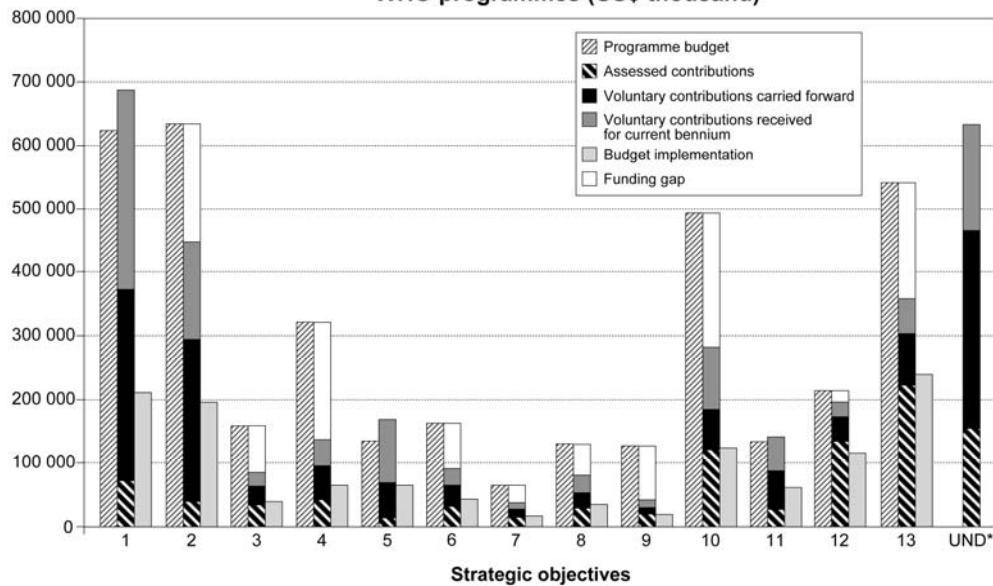
**Figure 3. Budget implementation and resources available at 31 December 2008 - all segments (US\$ thousand)**



\*UND represents undistributed funds, and shows resources available, but not yet distributed to a strategic objective. The funds concerned are generally those that have been received the most recently. The funding gap is shown against the approved Programme budget for 2008–2009, excluding the required carry-forward for the bennium 2010-2011.

WHO 09.4

**Figure 4. Budget implementation and resources available at 31 December 2008 - WHO programmes (US\$ thousand)**



\*UND represents undistributed funds, and shows resources available, but not yet distributed to a strategic objective. The funds concerned are generally those that have been received the most recently. The funding gap is shown against the approved Programme budget for 2008–2009, excluding the required carry-forward for the bennium 2010-2011.

WHO 09.5

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