World Health Organization

EXECUTIVE BOARD
138th session
Agenda item 7.2

EB138/CONF./8 Add.1
27 January 2016

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Health in the 2030 Agenda for Sustainable Development	
A.	**Link to the general programme of work and the programme budget**
1.	**Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft resolution will contribute if adopted.** The resolution will affect all areas of WHO's work, cutting across all Outcomes in the Twelfth General Programme of Work, 2014–2019 and all outputs of the Programme budget 2016–2017.
2.	**If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft resolution.** Not applicable.
3.	**What is the proposed timeline for implementation of this resolution?** In line with the 2016–2030 timeline for the Sustainable Development Goals. *If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.*

B. Budgetary implications of implementation of the resolution

1. Current biennium: estimated budgetary requirements, in US$

Level	Staff	Activities	Total
Country offices			
Regional offices			
Headquarters			
Total			

1(a) Is the estimated budget requirement in respect of implementation of the resolution fully included within the current programme budget? (Yes/No)

Yes. The budgetary implications are difficult to assess as yet. The majority of the work will have to be done with the current resources and staffing. All activities will be derived from existing work and investments by adjusting work related to the Millenium Development Goals in the light of the Sustainable Development Goals.

1(b) Financing implications for the budget in the current biennium:

– How much is financed in the current biennium?

– What are the gaps?

– What action is proposed to close these gaps?

WHO will need to align its work priorities with the resolution, which will have implications for all levels of the Organization. Supporting countries will have to shift priorities and strengthen work in key areas such as universal health coverage implementation, intersectoral collaboration and a greater focus on equity. WHO will also play a strong role in monitoring the health-related Sustainable Development Goal. The Sustainable Development Goals will require a review of skillsets at all levels in multiple areas.

2. Next biennium: estimated budgetary requirements, in US$

Level	Staff	Activities	Total
Country offices			
Regional offices			
Headquarters			
Total			

2(a) Financing implications for the budget in the next biennium:

– How much is currently financed in the next biennium?

– What are the financing gaps?.

– What action is proposed to close these gaps?

The resolution is general: financing gaps may arise once its implications for WHO's work have been determined.

= = =