World Health Organization

EXECUTIVE BOARD
138th session
Agenda item 6.2

EB138/CONF./2 Add.1
28 January 2016

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: WHO global plan of action to strengthen the role of the health system within a national multisectoral response to address interpersonal violence, in particular against women and girls, and against children

A. Link to the general programme of work and the programme budget

1. Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft resolution will contribute if adopted.

Twelfth General Programme of Work, 2014–2019: Outcome 2.3 Reduced risk factors and improved coverage with interventions to prevent and manage unintentional injuries and violence;

Outcome 3.1 Reproductive, maternal, newborn, child and adolescent health: Increased access to interventions for improving the health of women, newborns, children and adolescents; and

Outcome 5.3 Emergency risk and crisis management: countries with capacity to manage public health risks associated with emergencies.

Programme budget 2016–2017: Output 2.3.3 Development and implementation of policies and programmes to address violence against women, youth and children facilitated;

Output 3.1.3 Countries enabled to implement and monitor effective interventions to cover unmet needs in sexual and reproductive health;

Output 3.1.6 Research undertaken and research capacity strengthened for sexual and reproductive health including in family planning, maternal and perinatal health, adolescent sexual and reproductive health, sexually transmitted infections, preventing unsafe abortion, infertility, sexual health, female genital mutilation, violence against women, and sexual and reproductive health in humanitarian settings; and

Output 5.3.1 Technical assistance to Member States for the development and maintenance of core capacities to manage risks to health associated with disasters and conflicts using an all-hazards approach.

2. If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft resolution.

Not applicable.

3. What is the proposed timeline for implementation of this resolution?

The draft global plan of action covers the 15-year 2016–2030 timeline, in line with the Sustainable Development Goals.

If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.

B. Budgetary implications of implementation of the resolution

1. Current biennium: estimated budgetary requirements, in US$

Level	Staff	Activities	Total
Country offices	1 113 750	800 000	1 913 750
Regional offices	3 875 000	2 250 000	6 125 000
Headquarters	4 278 450	5 365 000	11 643 450
Total	9 267 200	8 415 000	17 682 200

1(a) Is the estimated budget requirement in respect of implementation of the resolution fully included within the current programme budget? (Yes/No)

Yes.

1(b) Financing implications for the budget in the current biennium:

– **How much is financed in the current biennium?**
40%

– **What are the gaps?**
60%

– **What action is proposed to close these gaps?**
Coordinated resource mobilization through the Financing Dialogue and voluntary specified fundraising.

2. Next biennium: estimated budgetary requirements, in US$

Level	Staff	Activities	Total
Country offices	3 275 750	4 000 000	7 275 750
Regional offices	6 053 550	3 850 000	9 903 550
Headquarters	6 839 200	9 718 000	17 657 200
Total	16 168 500	17 568 000	33 736 500

2(a) Financing implications for the budget in the next biennium:

– **How much is currently financed in the next biennium?**
At present there is no funding for 2018–2019.

– **What are the financing gaps?**
100%

– **What action is proposed to close these gaps?**
Actions to be determined as necessary: coordinated resource mobilization through the Financing Dialogue and voluntary specified fundraising.

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