World Health Organization

EXECUTIVE BOARD
136th session
Agenda item 11.3

EB136/CONF./11
30 January 2015

Strategic budget space allocation

Draft decision proposed by the Secretariat

The Executive Board, having considered the report on strategic budget space allocation[1] and the report by the Working Group on Strategic Budget Space Allocation,[2]

(1) welcomed the report of the Working Group on the Strategic Budget Space Allocation and expressed its appreciation to the members of the Working Group for their diligence in developing a methodology in an objective and timely manner;

(2) endorsed the guiding principles recommended by the Working Group;

(3) requested the Director General, with respect to the Proposed programme budget 2016–2017:

(a) to apply the recommendations of the Working Group with regards to operational segments 2 (provision of global and regional goods), 3 (management and administration) and 4 (response to emergency events, such as outbreak and crisis response);

(b) to propose an allocation of budget space for operational segment 1 (technical cooperation at country level), applying the guiding principles of the new methodology, and taking into account comments made by the 136th session of the Executive Board;

(4) requested the Working Group on Strategic Budget Space Allocation to continue its work to further develop operational segment 1 (technical cooperation at country level) taking into consideration the issues raised during the 136th session of the Executive Board with regards to the choice of appropriate indicators and availability of data, and report to the Executive Board at its 137th session in May 2015.

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[1] Document EB136/35.

[2] Document EB136/35, Annex.