Report on administrative and financial implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. **Resolution** Smallpox eradication: destruction of variola virus stocks

2. **Linkage to programme budget**
   - **Area of work**
   - **Expected result**

   (Briefly indicate the linkage with expected results, indicators, targets, baseline)

   Resolution WHA49.10 recommended a date for the destruction of the remaining stocks of variola virus, subject to a decision by the Health Assembly, and resolution WHA52.10 authorized temporary retention of the virus stocks to a later date, subject to annual review by the Health Assembly.

3. **Financial implications**
   - (a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US$ 10 000, including staff and activities) US$ 5 million
   - (b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US$ 10 000, including staff and activities) US$ 1 million
   - (c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? None

4. **Administrative implications**
   - (a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)
   - All activities are to be coordinated at headquarters
   - (b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)
   - One full-time medical officer with relevant experience and a 20% full-time equivalent logistician
   - (c) Time frames (indicate broad time frames for implementation and evaluation)
   - 10 years