



WORLD HEALTH ORGANIZATION

FIFTY-SEVENTH WORLD HEALTH ASSEMBLY
Provisional agenda item 15.3

A57/23
8 April 2004

Scale of assessments for 2005

Report by the Director-General

1. By resolution WHA56.33, the Fifty-sixth World Health Assembly (2003) decided to accept henceforth the latest available United Nations scale of assessments for assessed contributions of Member States, and adopted a scale of assessments for the financial period 2004-2005 based on the United Nations scale of assessments for 2003 (that being the latest available scale).

2. In December 2003, the United Nations General Assembly adopted a new scale of assessments for the period 2004-2006, which accordingly now constitutes the latest available United Nations scale of assessments.¹ WHO Financial Regulation 6.1 provides for the possibility of the WHO scale of assessments to be updated for the second year of the biennium. Accordingly, the Executive Board at its 113th session considered the proposal by the Director-General to amend the scale of assessments for 2005 to reflect the latest available United Nations scale of assessments, namely, that for 2005.

3. The Board recommended that the Health Assembly, acting in accordance with Financial Regulation 6.1, should consider amending the scale of assessments to be applied in 2005.² It also requested that additional information should be provided to the Fifty-seventh World Health Assembly to enable Member States to understand the implications of application to WHO of the new scale for 2005. The following information was requested:

- (a) the impact in dollar terms of a revised scale for 2005 on Member States' assessments;
- (b) the impact of the revised scale for 2005 on the amounts that would be available to Member States under the adjustment mechanism established by resolution WHA56.34;
- (c) the details of amounts actually claimed by Member States under the adjustment mechanism;
- (d) an update on the expected level of Miscellaneous Income in 2004-2005, from which the amount of US\$ 12.4 million was appropriated for the adjustment mechanism, and the impact on the financing of the WHO regular budget for 2004-2005.

4. The information requested in paragraphs 3(a), (b) and (c) is set out in Annexes 1 and 2; that requested in 3(d) is provided in paragraph 11 below.

¹ United Nations General Assembly resolution A/RES/58/1 B.

² Decision EB113(9).

5. **Annex 1** sets out the impact of the proposed revised 2005 scale of assessments on the amounts payable by each Member State, also taking into account any adjustments due to the Tax Equalization mechanism. Comparing the original and revised 2005 assessments, 78 Member States' assessments increase, 56 decrease and 60 do not change.

Column 2 shows the scale of assessments for 2005 approved by the Fifty-sixth World Health Assembly in resolution WHA56.33, which is based on the United Nations scale for 2003.

Column 3 shows the proposed new scale incorporating the latest available United Nations scale, for 2005.

Column 4 shows the difference between the original scale approved by the Health Assembly and the proposed new scale.

Columns 5 to 9 show the amount of assessments in dollar terms: calculated from a base of US\$ 469 237 500, being one half of the regular budget for the 2004-2005 biennium, as approved by the Fifty-sixth World Health Assembly,¹ being US\$ 938 475 000 (excluding Miscellaneous Income). The dollar values are obtained by multiplying half the regular budget for 2004-2005 by the percentage shown in Columns 2 and 3.

Column 7 shows the amounts payable under the proposed new scale.

Column 8 shows the amounts payable as originally approved.

Column 9 shows the difference in dollar terms.

6. The figures in columns 5 and 6 include amounts for the Tax Equalization Fund which provides a mechanism to adjust the net assessments of those Member States that levy income taxes on WHO staff members. The adjustments for the Tax Equalization Fund have not been changed from the amounts approved by the Fifty-sixth World Health Assembly.

7. **Annex 2** concerns the amounts available as compensation to Member States facing an increased scale of assessment compared to the 2000-2001 scale, this being the baseline established for the adjustment mechanism credit which was established by resolution WHA56.34.

Column 2 shows the amounts to which all eligible Member States were entitled for 2004.

Column 3 shows the amounts calculated in May 2003 based upon the scale as approved by resolution WHA56.33.

Column 4 shows the amounts that would apply for 2005 as a result of a change in the scale of assessments as shown in Annex 1.

Column 5 shows the changes between the adjustment mechanism amounts, being the difference between the figures in columns 3 and 4.

The amounts shown for the adjustment mechanism are calculated using the methodology that was approved by resolution WHA56.34. For those Member States that would experience an increase in

¹ Resolution WHA56.32.

their assessment as a result of the revision to the WHO scale of assessments for 2005, the amount of compensation would increase compared with that originally calculated. For those Member States for whom a revision to the 2005 scale would result in a decrease in their assessment for 2005, the compensation would decrease. Those Members for whom the proposed new 2005 scale is now lower than the baseline scale for 2000-2001 would no longer qualify for the adjustment mechanism.

Column 6 shows the amounts actually claimed for 2004 by those Member States eligible to apply for a credit under the adjustment mechanism. A total of US\$ 7 711 225 was claimed by 22 Member States.

8. If the same Member States that claim for 2004 also claim for 2005, a further amount of US\$ 7.2 million would be required. As noted at the end of Annex 2, the total amount appropriated from Miscellaneous Income to fund the adjustment mechanism in 2004-2005 is US\$ 12 364 000. After meeting the claims made for 2004, US\$ 4 652 775 remains available to meet claims for 2005. This is some US\$ 2.5 million less than the US\$ 7.2 million referred to above.

9. In order to address any shortfall, it is proposed that all claims made for 2005 would if needed be proportionally reduced so that the total amount available is not exceeded. If the same Member States claim as in 2004, the amount of compensation available to each Member State would reduce by approximately one third; if Member States' claims in 2005 are less than the balance that remains available, the balance will remain in the Miscellaneous Income account and will be available for financing the regular budget.

10. Member States eligible for credits under the adjustment mechanism for 2005 should make their claims by 31 October 2004, in order to allow time to calculate the exact net assessment payable by each Member State for 2005.

11. The US\$ 12.4 million used to finance the adjustment mechanism forms part of the total amount of Miscellaneous Income of US\$ 34 million that was initially forecast, in 2003, to be earned during 2004-2005. This forecast has been reviewed and is now estimated at US\$ 24 million, some US\$ 10 million less than the original estimate. The shortfall arises primarily from lower interest earnings attributable to the regular budget. Member States may wish to note that the late payment during 2002 and 2003 of substantial amounts of assessed contributions reduced WHO's ability to earn interest for the Miscellaneous Income account. Forecasting the amount of income in the Miscellaneous Income account is particularly difficult because of the number of uncertainties involved. Member States may recall, for example, that a shortfall was also originally expected for 2002-2003, which has been fully covered with a small surplus, that has been carried forward to 2004-2005 in accordance with Financial Regulation 5.3.

12. An update on the estimated amount of Miscellaneous Income will be submitted to the Executive Board at its 115th session in January 2005 and to the Fifty-eighth World Health Assembly, together with an update on the impact of any shortfall on implementation of the regular budget for 2004-2005.

ACTION BY THE HEALTH ASSEMBLY

13. The Health Assembly is invited to consider the above report, and to decide whether:

- (a) to adopt a revised scale of assessments for 2005, reflecting the latest available United Nations scale (as shown in Annex 1, column 3);

(b) to implement the amounts available under the adjustment mechanism for 2005, revised to reflect the revised assessments for 2005, and in accordance with the method of calculation established in resolution WHA56.34 (as shown in Annex 2, column 4), the amounts to be proportionately reduced, if necessary, to ensure that the total claimed, on the basis of notifications received by 31 October 2004, is fully covered by the amount appropriated for the adjustment mechanism in 2004-2005.

**COMPUTATION OF CONTRIBUTIONS TO THE REGULAR BUDGET FOR THE YEAR 2005 WITH APPLICATION OF UNITED NATIONS SCALE FOR 2004-2006 AND
COMPARISON WITH CONTRIBUTIONS COMPUTED USING UNITED NATIONS SCALE FOR 2003**

1	2	3	4	5	6	7	8	9
Members and Associate Members	WHO scale of assessments for 2005 (resolution WHA56.33)	Proposed revised WHO scale of assessments for 2005	Comparison between 2005 actual and proposed	Gross assessments using proposed scale	Less: credit from Tax Equalization Fund	Contributions payable 2005 using proposed new scale	Contributions payable 2005 using actual 2003 scale	Comparison between 2005 actual and proposed
	%	%	%	US\$	US\$	US\$	US\$	US\$
Afghanistan	0,00890	0,00200	-0,00690	9 380	800	8 580	38 200	(29 620)
Albania	0,00300	0,00500	0,00200	23 460	2 000	21 460	12 880	8 580
Algeria	0,06890	0,07600	0,00710	356 620	30 400	326 220	295 740	30 480
Andorra	0,00390	0,00500	0,00110	23 460	2 000	21 460	16 740	4 720
Angola	0,00200	0,00100	-0,00100	4 690	400	4 290	8 580	(4 290)
Antigua and Barbuda	0,00200	0,00300	0,00100	14 080	1 200	12 880	8 580	4 300
Argentina	1,13050	0,95600	-0,17450	4 485 910	382 400	4 103 510	4 852 530	(749 020)
Armenia	0,00200	0,00200		9 380	800	8 580	8 580	-
Australia	1,60090	1,59200	-0,00890	7 470 260	636 800	6 833 460	6 871 660	(38 200)
Austria	0,93180	0,85900	-0,07280	4 030 750	343 600	3 687 150	3 999 640	(312 490)
Azerbaijan	0,00390	0,00500	0,00110	23 460	2 000	21 460	16 740	4 720
Bahamas	0,01180	0,01300	0,00120	61 000	5 200	55 800	50 650	5 150
Bahrain	0,01770	0,03000	0,01230	140 770	12 000	128 770	75 980	52 790
Bangladesh	0,00980	0,01000	0,00020	46 920	4 000	42 920	42 070	850
Barbados	0,00890	0,01000	0,00110	46 920	4 000	42 920	38 200	4 720
Belarus	0,01870	0,01800	-0,00070	84 460	7 200	77 260	80 270	(3 010)
Belgium	1,11090	1,06900	-0,04190	5 016 150	427 600	4 588 550	4 768 400	(179 850)
Belize	0,00100	0,00100		4 690	400	4 290	4 290	-
Benin	0,00200	0,00200		9 380	800	8 580	8 580	-
Bhutan	0,00100	0,00100		4 690	400	4 290	4 290	-
Bolivia	0,00790	0,00900	0,00110	42 230	3 600	38 630	33 910	4 720
Bosnia and Herzegovina	0,00390	0,00300	-0,00090	14 080	1 200	12 880	16 740	(3 860)
Botswana	0,00980	0,01200	0,00220	56 310	4 800	51 510	42 070	9 440
Brazil	2,35160	1,52300	-0,82860	7 146 490	609 200	6 537 290	10 093 950	(3 556 660)
Brunei Darussalam	0,03250	0,03400	0,00150	159 540	13 600	145 940	139 500	6 440
Bulgaria	0,01280	0,01700	0,00420	79 770	6 800	72 970	54 940	18 030
Burkina Faso	0,00200	0,00200		9 380	800	8 580	8 580	-
Burundi	0,00100	0,00100		4 690	400	4 290	4 290	-
Cambodia	0,00200	0,00200		9 380	800	8 580	8 580	-
Cameroon	0,00890	0,00800	-0,00090	37 540	3 200	34 340	38 200	(3 860)
Canada	2,51690	2,81300	0,29610	13 199 650	1 125 540	12 074 110	10 803 140	1 270 970
Cape Verde	0,00100	0,00100		4 690	400	4 290	4 290	-
Central African Republic	0,00100	0,00100		4 690	400	4 290	4 290	-
Chad	0,00100	0,00100		4 690	400	4 290	4 290	-
Chile	0,20860	0,22300	0,01440	1 046 400	89 200	957 200	895 390	61 810
China	1,50740	2,05300	0,54560	9 633 450	821 200	8 812 250	6 470 330	2 341 920
Colombia	0,19780	0,15500	-0,04280	727 320	62 000	665 320	849 030	(183 710)
Comoros	0,00100	0,00100		4 690	400	4 290	4 290	-

1	2	3	4	5	6	7	8	9
Members and Associate Members	WHO scale of assessments for 2005 (resolution WHA56.33) %	Proposed revised WHO scale of assessments for 2005 %	Comparison between 2005 actual and proposed %	Gross assessments using proposed scale US\$	Less: credit from Tax Equalization Fund US\$	Contributions payable 2005 using proposed new scale US\$	Contributions payable 2005 using actual 2003 scale US\$	Comparison between 2005 actual and proposed US\$
Congo	0,00100	0,00100		4 690	635	4 055	4 055	-
Cook Islands	0,00100	0,00100		4 690	400	4 290	4 290	-
Costa Rica	0,01970	0,03000	0,01030	140 770	12 000	128 770	84 560	44 210
Côte d'Ivoire	0,00890	0,01000	0,00110	46 920	4 000	42 920	38 200	4 720
Croatia	0,03840	0,03700	-0,00140	173 620	14 800	158 820	164 830	(6 010)
Cuba	0,02950	0,04300	0,01350	201 770	17 200	184 570	126 630	57 940
Cyprus	0,03740	0,03900	0,00160	183 000	15 600	167 400	160 530	6 870
Czech Republic	0,19970	0,18300	-0,01670	858 700	73 200	785 500	857 190	(71 690)
Democratic People's Republic of Korea	0,00890	0,01000	0,00110	46 920	4 000	42 920	38 200	4 720
Democratic Republic of the Congo	0,00390	0,00300	-0,00090	14 080	1 200	12 880	16 740	(3 860)
Denmark	0,73700	0,71800	-0,01900	3 369 130	287 200	3 081 930	3 163 480	(81 550)
Djibouti	0,00100	0,00100		4 690	400	4 290	4 290	-
Dominica	0,00100	0,00100		4 690	400	4 290	4 290	-
Dominican Republic	0,02260	0,03500	0,01240	164 230	14 000	150 230	97 010	53 220
Ecuador	0,02460	0,01900	-0,00560	89 160	7 600	81 560	105 590	(24 030)
Egypt	0,07970	0,12000	0,04030	563 090	48 000	515 090	342 100	172 990
El Salvador	0,01770	0,02200	0,00430	103 230	8 800	94 430	75 980	18 450
Equatorial Guinea	0,00100	0,00200	0,00100	9 380	800	8 580	4 290	4 290
Eritrea	0,00100	0,00100		4 690	400	4 290	4 290	-
Estonia	0,00980	0,01200	0,00220	56 310	4 800	51 510	42 070	9 440
Ethiopia	0,00390	0,00400	0,00010	18 770	1 600	17 170	16 740	430
Fiji	0,00390	0,00400	0,00010	18 770	1 600	17 170	16 740	430
Finland	0,51360	0,53300	0,01940	2 501 040	213 200	2 287 840	2 204 560	83 280
France	6,36210	6,03010	-0,33200	28 295 490	1 788 665	26 506 825	27 931 895	(1 425 070)
Gabon	0,01380	0,00900	-0,00480	42 230	3 600	38 630	59 230	(20 600)
Gambia	0,00100	0,00100		4 690	400	4 290	4 290	-
Georgia	0,00490	0,00300	-0,00190	14 080	1 200	12 880	21 030	(8 150)
Germany	9,61200	8,66230	-0,94970	40 646 795	3 464 920	37 181 875	41 258 310	(4 076 435)
Ghana	0,00490	0,00400	-0,00090	18 770	1 600	17 170	21 030	(3 860)
Greece	0,53030	0,53000	-0,00030	2 486 960	212 000	2 274 960	2 276 250	(1 290)
Grenada	0,00100	0,00100		4 690	400	4 290	4 290	-
Guatemala	0,02660	0,03000	0,00340	140 770	12 000	128 770	114 180	14 590
Guinea	0,00300	0,00300		14 080	1 200	12 880	12 880	-
Guinea-Bissau	0,00100	0,00100		4 690	400	4 290	4 290	-
Guyana	0,00100	0,00100		4 690	400	4 290	4 290	-
Haiti	0,00200	0,00300	0,00100	14 080	1 200	12 880	8 580	4 300
Honduras	0,00490	0,00500	0,00010	23 460	2 000	21 460	21 030	430
Hungary	0,11810	0,12600	0,00790	591 240	50 400	540 840	506 930	33 910
Iceland	0,03250	0,03400	0,00150	159 540	13 600	145 940	139 500	6 440
India	0,33550	0,42100	0,08550	1 975 490	168 400	1 807 090	1 440 090	367 000
Indonesia	0,19680	0,14200	-0,05480	666 320	56 800	609 520	844 740	(235 220)
Iran (Islamic Republic of)	0,26760	0,15700	-0,11060	736 700	62 800	673 900	1 148 640	(474 740)
Iraq	0,13380	0,01600	-0,11780	75 080	6 400	68 680	574 320	(505 640)

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	%	%	%	US\$	US\$	US\$	US\$	US\$
Ireland	0,28930	0,35000	0,06070	1 642 330	140 000	1 502 330	1 241 780	260 550
Israel	0,40830	0,46700	0,05870	2 191 340	186 800	2 004 540	1 752 580	251 960
Italy	4,98340	4,88510	-0,09830	22 922 720	1 954 040	20 968 680	21 390 620	(421 940)
Jamaica	0,00390	0,00800	0,00410	37 540	3 200	34 340	16 740	17 600
Japan	19,20220	19,46830	0,26610	91 352 610	7 787 320	83 565 290	82 423 125	1 142 165
Jordan	0,00790	0,01100	0,00310	51 620	4 400	47 220	33 910	13 310
Kazakhstan	0,02750	0,02500	-0,00250	117 310	10 000	107 310	118 040	(10 730)
Kenya	0,00790	0,00900	0,00110	42 230	3 600	38 630	33 910	4 720
Kiribati	0,00100	0,00100		4 690	400	4 290	4 290	-
Kuwait	0,14460	0,16200	0,01740	760 160	64 800	695 360	620 680	74 680
Kyrgyzstan	0,00100	0,00100		4 690	400	4 290	4 290	-
Lao People's Democratic Republic	0,00100	0,00100		4 690	-2 750	7 440	7 440	-
Latvia	0,00980	0,01500	0,00520	70 390	6 000	64 390	42 070	22 320
Lebanon	0,01180	0,02400	0,01220	112 620	9 600	103 020	50 650	52 370
Lesotho	0,00100	0,00100		4 690	400	4 290	4 290	-
Liberia	0,00100	0,00100		4 690	400	4 290	4 290	-
Libyan Arab Jamahiriya	0,06590	0,13200	0,06610	619 390	52 800	566 590	282 870	283 720
Lithuania	0,01670	0,02400	0,00730	112 620	9 600	103 020	71 680	31 340
Luxembourg	0,07870	0,07700	-0,00170	361 310	30 800	330 510	337 810	(7 300)
Madagascar	0,00300	0,00300		14 080	1 200	12 880	12 880	-
Malawi	0,00200	0,00100	-0,00100	4 690	400	4 290	8 580	(4 290)
Malaysia	0,23120	0,20300	-0,02820	952 550	81 200	871 350	992 400	(121 050)
Maldives	0,00100	0,00100		4 690	400	4 290	4 290	-
Mali	0,00200	0,00200		9 380	800	8 580	8 580	-
Malta	0,01480	0,01400	-0,00080	65 690	5 600	60 090	63 530	(3 440)
Marshall Islands	0,00100	0,00100		4 690	400	4 290	4 290	-
Mauritania	0,00100	0,00100		4 690	400	4 290	4 290	-
Mauritius	0,01080	0,01100	0,00020	51 620	4 400	47 220	46 360	860
Mexico	1,06850	1,88300	0,81450	8 835 740	753 200	8 082 540	4 586 400	3 496 140
Micronesia (Federated States of)	0,00100	0,00100		4 690	400	4 290	4 290	-
Monaco	0,00390	0,00300	-0,00090	14 080	1 200	12 880	16 740	(3 860)
Mongolia	0,00100	0,00100		4 690	400	4 290	4 290	-
Morocco	0,04330	0,04700	0,00370	220 540	18 800	201 740	185 860	15 880
Mozambique	0,00100	0,00100		4 690	400	4 290	4 290	-
Myanmar	0,00980	0,01000	0,00020	46 920	4 000	42 920	42 070	850
Namibia	0,00690	0,00600	-0,00090	28 150	2 400	25 750	29 620	(3 870)
Nauru	0,00100	0,00100		4 690	400	4 290	4 290	-
Nepal	0,00390	0,00400	0,00010	18 770	1 600	17 170	16 740	430
Netherlands	1,71010	1,69000	-0,02010	7 930 110	676 000	7 254 110	7 340 390	(86 280)
New Zealand	0,23710	0,22100	-0,01610	1 037 010	88 400	948 610	1 017 720	(69 110)
Nicaragua	0,00100	0,00100		4 690	400	4 290	4 290	-
Niger	0,00100	0,00100		4 690	400	4 290	4 290	-
Nigeria	0,06690	0,04200	-0,02490	197 080	16 800	180 280	287 160	(106 880)

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Niue	0,00100	0,00100		4 690	400	4 290	4 290	-
Norway	0,63560	0,67900	0,04340	3 186 120	271 600	2 914 520	2 728 230	186 290
Oman	0,06000	0,07000	0,01000	328 470	28 000	300 470	257 540	42 930
Pakistan	0,06000	0,05500	-0,00500	258 080	22 000	236 080	257 540	(21 460)
Palau	0,00100	0,00100		4 690	400	4 290	4 290	-
Panama	0,01770	0,01900	0,00130	89 160	7 600	81 560	75 980	5 580
Papua New Guinea	0,00590	0,00300	-0,00290	14 080	1 200	12 880	25 330	(12 450)
Paraguay	0,01570	0,01200	-0,00370	56 310	4 800	51 510	67 390	(15 880)
Peru	0,11610	0,09200	-0,02410	431 700	36 800	394 900	498 340	(103 440)
Philippines	0,09840	0,09500	-0,00340	445 780	38 000	407 780	422 370	(14 590)
Poland	0,37190	0,46100	0,08910	2 163 180	184 400	1 978 780	1 596 330	382 450
Portugal	0,45460	0,47000	0,01540	2 205 420	188 000	2 017 420	1 951 310	66 110
Puerto Rico	0,00100	0,00100		4 690	400	4 290	4 290	-
Qatar	0,03340	0,06400	0,03060	300 310	25 600	274 710	143 370	131 340
Republic of Korea	1,82130	1,79600	-0,02530	8 427 510	718 400	7 709 110	7 817 700	(108 590)
Republic of Moldova	0,00200	0,00100	-0,00100	4 690	400	4 290	8 580	(4 290)
Romania	0,05710	0,06000	0,00290	281 540	24 000	257 540	245 090	12 450
Russian Federation	1,18070	1,10000	-0,08070	5 161 610	440 000	4 721 610	5 068 010	(346 400)
Rwanda	0,00100	0,00100		4 690	400	4 290	4 290	-
Saint Kitts and Nevis	0,00100	0,00100		4 690	400	4 290	4 290	-
Saint Lucia	0,00200	0,00200		9 380	800	8 580	8 580	-
Saint Vincent and the Grenadines	0,00100	0,00100		4 690	400	4 290	4 290	-
Samoa	0,00100	0,00100		4 690	400	4 290	4 290	-
San Marino	0,00200	0,00300	0,00100	14 080	1 200	12 880	8 580	4 300
Sao Tome and Principe	0,00100	0,00100		4 690	400	4 290	4 290	-
Saudi Arabia	0,54510	0,71300	0,16790	3 345 660	285 200	3 060 460	2 339 770	720 690
Senegal	0,00490	0,00500	0,00010	23 460	2 000	21 460	21 030	430
Serbia and Montenegro	0,01970	0,01900	-0,00070	89 160	7 600	81 560	84 560	(3 000)
Seychelles	0,00200	0,00200		9 380	800	8 580	8 580	-
Sierra Leone	0,00100	0,00100		4 690	400	4 290	4 290	-
Singapore	0,38670	0,38800	0,00130	1 820 640	155 200	1 665 440	1 659 860	5 580
Slovakia	0,04230	0,05100	0,00870	239 310	20 400	218 910	181 570	37 340
Slovenia	0,07970	0,08200	0,00230	384 770	32 800	351 970	342 100	9 870
Solomon Islands	0,00100	0,00100		4 690	400	4 290	4 290	-
Somalia	0,00100	0,00100		4 690	400	4 290	4 290	-
South Africa	0,40140	0,29200	-0,10940	1 370 170	105 500	1 264 670	1 734 260	(469 590)
Spain	2,47830	2,52000	0,04170	11 824 790	1 008 000	10 816 790	10 637 790	179 000
Sri Lanka	0,01570	0,01700	0,00130	79 770	6 800	72 970	67 390	5 580
Sudan	0,00590	0,00800	0,00210	37 540	3 200	34 340	25 330	9 010
Suriname	0,00200	0,00100	-0,00100	4 690	400	4 290	8 580	(4 290)
Swaziland	0,00200	0,00200		9 380	800	8 580	8 580	-
Sweden	1,01030	0,99800	-0,01230	4 682 990	399 200	4 283 790	4 336 590	(52 800)
Switzerland	1,25350	1,19700	-0,05650	5 616 770	478 800	5 137 970	5 380 490	(242 520)

1	2	3	4	5	6	7	8	9
Members and Associate Members	WHO scale of assessments for 2005 (resolution WHA56.33)	Proposed revised WHO scale of assessments for 2005	Comparison between 2005 actual and proposed	Gross assessments using proposed scale	Less: credit from Tax Equalization Fund	Contributions payable 2005 using proposed new scale	Contributions payable 2005 using actual 2003 scale	Comparison between 2005 actual and proposed
	%	%	%	US\$	US\$	US\$	US\$	US\$
Syrian Arab Republic	0,07870	0,03800	-0,04070	178 310	15 200	163 110	337 810	(174 700)
Tajikistan	0,00100	0,00100		4 690	400	4 290	4 290	-
Thailand	0,28930	0,20900	-0,08030	980 710	83 600	897 110	1 241 780	(344 670)
The former Yugoslav Republic of Macedonia	0,00590	0,00600	0,00010	28 150	2 400	25 750	25 330	420
Timor-Leste	0,00100	0,00100		4 690	400	4 290	4 290	-
Togo	0,00100	0,00100		4 690	400	4 290	4 290	-
Tokelau	0,00100	0,00100		4 690	400	4 290	4 290	-
Tonga	0,00100	0,00100		4 690	400	4 290	4 290	-
Trinidad and Tobago	0,01570	0,02200	0,00630	103 230	8 800	94 430	67 390	27 040
Tunisia	0,02950	0,03200	0,00250	150 160	12 800	137 360	126 630	10 730
Turkey	0,43290	0,37200	-0,06090	1 745 560	150 190	1 595 370	1 856 780	(261 410)
Turkmenistan	0,00300	0,00500	0,00200	23 460	2 000	21 460	12 880	8 580
Tuvalu	0,00100	0,00100		4 690	400	4 290	4 290	-
Uganda	0,00490	0,00600	0,00110	28 150	2 645	25 505	20 785	4 720
Ukraine	0,05210	0,03900	-0,01310	183 000	15 600	167 400	223 630	(56 230)
United Arab Emirates	0,19870	0,23500	0,03630	1 102 710	94 000	1 008 710	852 890	155 820
United Kingdom of Great Britain and Northern Ireland	5,44700	6,12720	0,68020	28 751 150	2 450 880	26 300 270	23 380 570	2 919 700
United Republic of Tanzania	0,00390	0,00600	0,00210	28 150	2 820	25 330	16 320	9 010
United States of America	22,00000	22,00000		103 232 335	7 121 910	96 110 425	96 110 425	-
Uruguay	0,07870	0,04800	-0,03070	225 230	19 200	206 030	337 810	(131 780)
Uzbekistan	0,01080	0,01400	0,00320	65 690	5 600	60 090	46 360	13 730
Vanuatu	0,00100	0,00100		4 690	400	4 290	4 290	-
Venezuela	0,20470	0,17100	-0,03370	802 400	68 400	734 000	878 650	(144 650)
Viet Nam	0,01570	0,02100	0,00530	98 540	8 400	90 140	67 390	22 750
Yemen	0,00590	0,00600	0,00010	28 150	2 580	25 570	25 150	420
Zambia	0,00200	0,00200		9 380	800	8 580	8 580	-
Zimbabwe	0,00790	0,00700	-0,00090	32 850	2 960	29 890	33 750	(3 860)
	100,00000	100,00000	0,00000	469 237 500	37 687 055	431 550 455	431 550 445	-

ANNEX 2

ADJUSTMENT MECHANISM CALCULATIONS 2004-2005

1	2	3	4	5	6
Members and Associate Members	Adjustment mechanism Members eligible 2004	Adjustment mechanism Members eligible 2005 (approved scale)	Adjustment mechanism Members eligible 2005 (proposed new scale)	Difference between adjustment mechanism amounts (column 3 minus column 4)	Adjustment mechanism Actual claims in 2004
	US \$	US \$	US \$	US \$	US \$
Afghanistan	15 200	10 130		(10 130)	
Albania			3 435	3 435	
Algeria				-	
Andorra			1 715	1 715	
Angola				-	
Antigua and Barbuda			1 715	1 715	
Argentina	117 180	78 120		(78 120)	117 180
Armenia				-	
Australia	365 450	243 640	228 355	(15 285)	
Austria	12 360	8 240		(8 240)	
Azerbaijan				-	
Bahamas				-	
Bahrain	1 800	1 200	22 320	21 120	
Bangladesh				-	
Barbados	2 320	1 540	3 435	1 895	
Belarus				-	
Belgium	64 130	42 750		(42 750)	
Belize				-	
Benin				-	
Bhutan				-	
Bolivia	2 320	1 550	3 435	1 885	
Bosnia and Herzegovina				-	
Botswana			3 435	3 435	
Brazil	2 329 730	1 553 150	130 490	(1 422 660)	2 329 730
Brunei Darussalam	32 190	21 460	24 035	2 575	
Bulgaria	4 640	3 090	10 300	7 210	
Burkina Faso				-	
Burundi				-	
Cambodia	2 580	1 720	1 715	(5)	
Cameroon				-	
Canada			214 620	214 620	
Cape Verde				-	
Central African Republic				-	
Chad				-	
Chile	192 130	128 080	152 810	24 730	192 130
China	1 360 850	907 240	1 844 005	936 765	1 360 850
Colombia	233 850	155 900	82 415	(73 485)	233 850
Comoros				-	
Congo				-	

1	2	3	4	5	6
Members and Associate Members	Adjustment mechanism Members eligible 2004	Adjustment mechanism Members eligible 2005 (approved scale)	Adjustment mechanism Members eligible 2005 (proposed new scale)	Difference between adjustment mechanism amounts (column 3 minus column 4)	Adjustment mechanism Actual claims in 2004
	US \$	US \$	US \$	US \$	US \$
Cook Islands				-	
Costa Rica	9 530	6 350	24 035	17 685	
Côte d'Ivoire			1 715	1 715	
Croatia	24 210	16 140	13 735	(2 405)	
Cuba	14 170	9 440	32 620	23 180	14 170
Cyprus	11 330	7 550	10 300	2 750	
Czech Republic	243 890	162 590	66 960	(95 630)	121 945
Democratic People's Republic of Korea				-	
Democratic Republic of the Congo				-	
Denmark	144 230	96 150	63 525	(32 625)	
Djibouti				-	
Dominica				-	
Dominican Republic	19 580	13 050	34 340	21 290	19 580
Ecuador	11 840	7 900		(7 900)	
Egypt	40 430	26 960	96 150	69 190	
El Salvador	14 680	9 790	17 170	7 380	
Equatorial Guinea			1 715	1 715	
Eritrea				-	
Estonia				-	
Ethiopia				-	
Fiji				-	
Finland				-	
France				-	
Gabon				-	
Gambia				-	
Georgia				-	
Germany				-	
Ghana				-	
Greece	477 230	318 150	317 635	(515)	477 230
Grenada				-	
Guatemala	22 150	14 760	20 605	5 845	
Guinea				-	
Guinea-Bissau				-	
Guyana				-	
Haiti			1 715	1 715	
Honduras	4 900	3 260	3 435	175	
Hungary	260	170	13 735	13 565	
Iceland	3 860	2 570	5 150	2 580	
India	106 880	71 250	218 055	146 805	106 880
Indonesia	30 390	20 260		(20 260)	30 390
Iran (Islamic Republic of)	282 270	188 180		(188 180)	
Iraq	264 750	176 500		(176 500)	

1 Members and Associate Members	2 Adjustment mechanism Members eligible 2004	3 Adjustment mechanism Members eligible 2005 (approved scale)	4 Adjustment mechanism Members eligible 2005 (proposed new scale)	5 Difference between adjustment mechanism amounts (column 3 minus column 4)	6 Adjustment mechanism Actual claims in 2004
	US \$	US \$	US \$	US \$	US \$
Ireland	178 480	118 980	223 205	104 225	
Israel	165 600	110 400	211 185	100 785	165 600
Italy				-	
Jamaica			3 435	3 435	
Japan				-	
Jordan	4 890	3 260	8 585	5 325	
Kazakhstan				-	
Kenya	2 320	1 550	3 435	1 885	
Kiribati				-	
Kuwait	47 900	31 930	61 810	29 880	
Kyrgyzstan				-	
Lao People's Democratic Republic				-	
Latvia				-	
Lebanon			13 735	13 735	
Lesotho				-	
Liberia				-	
Libyan Arab Jamahiriya			17 170	17 170	
Lithuania	4 380	2 920	15 455	12 535	
Luxembourg	30 130	20 090	17 170	(2 920)	
Madagascar				-	
Malawi				-	
Malaysia	131 860	87 910	39 490	(48 420)	131 860
Maldives				-	
Mali				-	
Malta	2 060	1 370		(1 370)	
Marshall Islands				-	
Mauritania				-	
Mauritius	4 640	3 090	3 435	345	
Mexico	230 500	153 670	1 552 125	1 398 455	230 500
Micronesia (Federated States of)				-	
Monaco				-	
Mongolia				-	
Morocco	8 500	5 670	12 020	6 350	
Mozambique				-	
Myanmar	4 640	3 090	3 435	345	
Namibia				-	
Nauru				-	
Nepal				-	
Netherlands	268 100	178 730	144 225	(34 505)	
New Zealand	51 770	34 510	6 870	(27 640)	
Nicaragua				-	
Niger				-	
Nigeria	92 460	61 640	18 885	(42 755)	

1	2	3	4	5	6
Members and Associate Members	Adjustment mechanism Members eligible 2004	Adjustment mechanism Members eligible 2005 (approved scale)	Adjustment mechanism Members eligible 2005 (proposed new scale)	Difference between adjustment mechanism amounts (column 3 minus column 4)	Adjustment mechanism Actual claims in 2004
	US \$	US \$	US \$	US \$	US \$
Niue				-	
Norway	91 690	61 120	135 640	74 520	
Oman	25 760	17 170	34 340	17 170	
Pakistan	5 150	3 430		(3 430)	5 150
Palau				-	
Panama	12 110	8 070	10 300	2 230	
Papua New Guinea				-	
Paraguay	4 380	2 920		(2 920)	
Peru	49 190	32 790		(32 790)	49 190
Philippines	47 390	31 590	25 755	(5 835)	47 390
Poland	460 740	307 160	460 145	152 985	
Portugal	78 810	52 540	78 980	26 440	78 810
Puerto Rico				-	
Qatar	3 610	2 400	54 940	52 540	
Republic of Korea	2 140 950	1 427 300	1 383 860	(43 440)	
Republic of Moldova				-	
Romania	5 410	3 610	8 585	4 975	
Russian Federation	310 850	207 230	68 680	(138 550)	310 850
Rwanda				-	
Saint Kitts and Nevis				-	
Saint Lucia	2 580	1 720	1 715	(5)	
Saint Vincent and the Grenadines				-	
Samoa				-	
San Marino			1 715	1 715	
Sao Tome and Principe				-	
Saudi Arabia			274 710	274 710	
Senegal				-	
Serbia and Montenegro				-	
Seychelles				-	
Sierra Leone				-	
Singapore	542 640	361 760	363 995	2 235	542 640
Slovakia	21 380	14 250	29 190	14 940	
Slovenia	50 730	33 820	37 775	3 955	
Solomon Islands				-	
Somalia				-	
South Africa	106 620	71 080		(71 080)	
Spain				-	
Sri Lanka	9 530	6 350	8 585	2 235	
Sudan			1 715	1 715	
Suriname				-	
Swaziland				-	
Sweden				-	
Switzerland	148 090	98 720	1 715	(97 005)	

1	2	3	4	5	6
Members and Associate Members	Adjustment mechanism Members eligible 2004	Adjustment mechanism Members eligible 2005 (approved scale)	Adjustment mechanism Members eligible 2005 (proposed new scale)	Difference between adjustment mechanism amounts (column 3 minus column 4)	Adjustment mechanism Actual claims in 2004
	US \$	US \$	US \$	US \$	US \$
Syrian Arab Republic	40 430	26 960		(26 960)	
Tajikistan				-	
Thailand	314 980	209 980	72 110	(137 870)	
The former Yugoslav Republic of Macedonia	4 890	3 260	3 435	175	
Timor-Leste ^a			1 715	1 715	
Togo				-	
Tokelau				-	
Tonga				-	
Trinidad and Tobago			10 300	10 300	
Tunisia	6 440	4 290	8 585	4 295	
Turkey				-	
Turkmenistan				-	
Tuvalu				-	
Uganda	2 320	1 550	3 435	1 885	
Ukraine				-	
United Arab Emirates	61 040	40 690	103 015	62 325	
United Kingdom of Great Britain and Northern Ireland	1 122 890	748 590	1 916 460	1 167 870	1 122 890
United Republic of Tanzania	2 320	1 550	5 150	3 600	
United States of America				-	
Uruguay	81 640	54 430	1 715	(52 715)	
Uzbekistan				-	
Vanuatu				-	
Venezuela	122 850	81 900	24 035	(57 865)	
Viet Nam	22 410	14 940	24 035	9 095	22 410
Yemen				-	
Zambia				-	
Zimbabwe				-	
Total	13 591 360	9 060 810	11 182 830	2 122 020	7 711 225
					Actual claims in 2004
					7 711 225
					Total available in 2004-2005 for adjustment mechanism
					12 364 000
					Balance remaining available for 2005
					4 652 775
					Projected claims in 2005, if same Members claim
					7 160 035
					Shortfall in 2004-2005 if same Members claim in 2005
					(2 507 260)

^a Joined in 2002.