



WORLD HEALTH ORGANIZATION

FIFTY-SIXTH WORLD HEALTH ASSEMBLY
Agenda item 12.1
Agenda item 16.6

A56/51 Corr.1
22 May 2003

Proposed programme budget for 2004-2005

Assessments for 2004-2005

CORRIGENDUM

1. The table entitled **Alternative A** in paragraph 11 should be replaced by the following table:

Alternative A	US\$ thousand		Increase/ (decrease) %
	2002-2003	2004-2005	
Programme budget			
Substantive areas	842 654	858 475	1.9
Miscellaneous expenditure	13 000	34 000	161.5
Total	855 654	892 475	4.3
Financed by			
Net assessment on Members	806 500	858 475	6.4
Miscellaneous Income used for relief	36 154	-	-
Subtotal	842 654	858 475	1.9
Miscellaneous Income	13 000	34 000	161.5
Total	855 654	892 475	4.3

2. In the Annex, the figures in the last two columns, i.e. 6 and 7, for Timor-Leste should read 8 740 and 8 740 respectively.

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