

PART IV

COUNTRIES

17.

Africa: country budgets

.245 The proposed budget for countries constitutes 64% of the regular budget. Most of the funds (63%) have been earmarked for programme activities, and most of those funds have been directed to specific priority programmes. It is expected that the level of extrabudgetary funding will be significantly higher than in the 1996-1997 and 1998-1999 bienniums; the funding has not yet been allocated to individual countries.

.246 The projected regular budget for 2000-2001 for the countries is approximately US\$ 112.3 million, an increase of approximately US\$ 16.5 million over the 1998-1999 biennium. This increase stems from the adoption of resolution WHA51.31, which resulted in the Region receiving an additional allocation of US\$ 19.4 million. The regular budget funds have been allocated between countries on the basis of resolution AFR/RC45/R2, which set up guidelines and a formula for allocating regular budget funds among Member States, which takes into account the following criteria:

- C population size
- C percentage of births performed by qualified health personnel
- C health budget as a percentage of national budget
- C percentage of 0-5 year olds suffering from malnutrition
- C percentage of immunization coverage of children less than one year old
- C maternal mortality rate
- C infant mortality rate
- C adult literacy rate
- C whether a country is less developed or landlocked
- C percentage of operational districts
- C percentage of population provided with water supply
- C percentage of population provided with sanitation.

.247 The projected budget recognizes the need for strengthened country offices. The minimum number of staff has been established for each office. There is an internationally recruited WHO Representative in all but three offices, together with an administrative officer, national professional officers and support staff.

AFRICA: COUNTRY/
(Least developed
(US\$

| Country/territory | Total | | | | | |
|---|----------------|---------------|----------------|----------------|---------------|----------------|
| | 1998-1999 | | | 2000-2001 | | |
| | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| Algeria | 1 511 | | 1 511 | 1 820 | | 1 820 |
| Angola | 2 295 | 249 | 2 544 | 2 752 | | 2 752 |
| Benin | 1 997 | | 1 997 | 2 347 | | 2 347 |
| Botswana | 1 651 | | 1 651 | 1 951 | | 1 951 |
| Burkina Faso | 2 275 | 23 | 2 298 | 2 627 | | 2 627 |
| Burundi | 2 343 | 593 | 2 936 | 2 794 | | 2 794 |
| Cameroon | 1 858 | 914 | 2 772 | 2 189 | 400 | 2 589 |
| Cape Verde | 1 675 | 145 | 1 820 | 2 034 | | 2 034 |
| Central African Republic | 2 240 | 16 | 2 256 | 2 649 | | 2 649 |
| Chad | 2 359 | 387 | 2 746 | 2 789 | | 2 789 |
| Comoros | 2 070 | | 2 070 | 2 370 | | 2 370 |
| Congo | 1 743 | 76 | 1 819 | 2 147 | | 2 147 |
| Côte d'Ivoire | 1 547 | 92 | 1 639 | 1 856 | | 1 856 |
| Democratic Republic of the Congo | 2 526 | 5 627 | 8 153 | 2 906 | 500 | 3 406 |
| Equatorial Guinea | 1 211 | | 1 211 | 1 511 | | 1 511 |
| Eritrea | 1 631 | 362 | 1 993 | 2 045 | | 2 045 |
| Ethiopia | 3 712 | 1 534 | 5 246 | 4 126 | | 4 126 |
| Gabon | 1 388 | 464 | 1 852 | 1 688 | 326 | 2 014 |
| Gambia | 1 647 | 17 | 1 664 | 1 979 | | 1 979 |
| Ghana | 1 843 | 22 | 1 865 | 2 143 | | 2 143 |
| Guinea | 2 366 | 26 | 2 392 | 2 700 | | 2 700 |
| Guinea-Bissau | 1 837 | 24 | 1 861 | 2 251 | | 2 251 |
| Kenya | 2 032 | | 2 032 | 2 386 | | 2 386 |
| Lesotho | 2 054 | 23 | 2 077 | 2 398 | | 2 398 |
| Liberia | 2 228 | 470 | 2 698 | 2 624 | | 2 624 |
| Madagascar | 1 784 | 799 | 2 583 | 2 232 | | 2 232 |
| Malawi | 1 948 | 100 | 2 048 | 2 385 | | 2 385 |
| Mali | 2 618 | 161 | 2 779 | 3 032 | | 3 032 |
| Mauritania | 2 088 | 15 | 2 103 | 2 453 | | 2 453 |
| Mauritius | 1 259 | | 1 259 | 1 559 | | 1 559 |
| Mozambique | 2 335 | 457 | 2 792 | 2 749 | | 2 749 |
| Namibia | 1 645 | 23 | 1 668 | 2 003 | | 2 003 |
| Niger | 2 642 | 35 | 2 677 | 3 078 | | 3 078 |
| Nigeria | 3 555 | 185 | 3 740 | 3 855 | | 3 855 |
| Reunion | 196 | | 196 | 196 | | 196 |
| Rwanda | 2 576 | 318 | 2 894 | 2 985 | | 2 985 |
| Saint Helena | 144 | | 144 | 144 | | 144 |
| Sao Tome and Principe | 1 462 | 16 | 1 478 | 1 762 | | 1 762 |
| Senegal | 1 975 | | 1 975 | 2 350 | | 2 350 |
| Seychelles | 1 112 | | 1 112 | 1 422 | | 1 422 |
| Sierra Leone | 1 783 | 36 | 1 819 | 2 192 | | 2 192 |
| South Africa | 3 363 | | 3 363 | 3 683 | | 3 683 |
| Swaziland | 1 671 | | 1 671 | 1 977 | | 1 977 |
| Togo | 1 851 | 69 | 1 920 | 2 206 | | 2 206 |
| Uganda | 2 294 | 84 | 2 378 | 2 594 | 1 950 | 4 544 |
| United Republic of Tanzania | 2 194 | 138 | 2 332 | 2 494 | | 2 494 |
| Zambia | 2 647 | 662 | 3 309 | 2 947 | | 2 947 |
| Zimbabwe | 2 585 | 408 | 2 993 | 2 916 | 32 | 2 948 |
| Total - Africa | 95 766 | 14 570 | 110 336 | 112 296 | 3 208 | 115 504 |

TERRITORY PROGRAMMES BY SOURCE OF FUNDS

countries in ***bold italics***)
thousand)

| Country offices | | | | | | Other country programmes | | | | | |
|-----------------|---------------|---------------|----------------|---------------|---------------|--------------------------|---------------|---------------|----------------|---------------|---------------|
| 1998-1999 | | | 2000-2001 | | | 1998-1999 | | | 2000-2001 | | |
| Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| 364 | | 364 | 364 | | 364 | 1 147 | | 1 147 | 1 456 | | 1 456 |
| 870 | | 870 | 1 027 | | 1 027 | 1 425 | 249 | 1 674 | 1 725 | | 1 725 |
| 818 | | 818 | 950 | | 950 | 1 179 | | 1 179 | 1 397 | | 1 397 |
| 640 | | 640 | 734 | | 734 | 1 011 | | 1 011 | 1 217 | | 1 217 |
| 798 | | 798 | 710 | | 710 | 1 477 | 23 | 1 500 | 1 917 | | 1 917 |
| 1 319 | 1 319 | 1 319 | 1 450 | | 1 450 | 1 024 | 593 | 1 617 | 1 344 | | 1 344 |
| 837 | | 837 | 958 | | 958 | 1 021 | 914 | 1 935 | 1 231 | 400 | 1 631 |
| 702 | | 702 | 708 | | 708 | 973 | 145 | 1 118 | 1 326 | | 1 326 |
| 760 | | 760 | 884 | | 884 | 1 480 | 16 | 1 496 | 1 765 | | 1 765 |
| 851 | | 851 | 918 | | 918 | 1 508 | 387 | 1 895 | 1 871 | | 1 871 |
| 842 | | 842 | 953 | | 953 | 1 228 | | 1 228 | 1 417 | | 1 417 |
| 742 | | 742 | 1 018 | | 1 018 | 1 001 | 76 | 1 077 | 1 129 | | 1 129 |
| 753 | | 753 | 849 | | 849 | 794 | 92 | 886 | 1 007 | | 1 007 |
| 978 | | 978 | 1 288 | | 1 288 | 1 548 | 5 627 | 7 175 | 1 618 | 500 | 2 118 |
| 614 | | 614 | 613 | | 613 | 597 | | 597 | 898 | | 898 |
| 707 | | 707 | 705 | | 705 | 924 | 362 | 1 286 | 1 340 | | 1 340 |
| 830 | | 830 | 898 | | 898 | 2 882 | 1 534 | 4 416 | 3 228 | | 3 228 |
| 853 | | 853 | 1 038 | | 1 038 | 535 | 464 | 999 | 650 | 326 | 976 |
| 770 | | 770 | 825 | | 825 | 877 | 17 | 894 | 1 154 | | 1 154 |
| 562 | | 562 | 872 | | 872 | 1 281 | 22 | 1 303 | 1 271 | | 1 271 |
| 1 053 | 1 053 | 1 053 | 1 053 | | 1 053 | 1 313 | 26 | 1 339 | 1 647 | | 1 647 |
| 709 | | 709 | 733 | | 733 | 1 128 | 24 | 1 152 | 1 518 | | 1 518 |
| 1 193 | | 1 193 | 1 335 | | 1 335 | 839 | | 839 | 1 051 | | 1 051 |
| 936 | | 936 | 1 112 | | 1 112 | 1 118 | 23 | 1 141 | 1 286 | | 1 286 |
| 934 | | 934 | 1 222 | | 1 222 | 1 294 | 470 | 1 764 | 1 402 | | 1 402 |
| 967 | | 967 | 959 | | 959 | 817 | 799 | 1 616 | 1 273 | | 1 273 |
| 623 | | 623 | 791 | | 791 | 1 325 | 100 | 1 425 | 1 594 | | 1 594 |
| 874 | | 874 | 1 055 | | 1 055 | 1 744 | 161 | 1 905 | 1 977 | | 1 977 |
| 730 | | 730 | 723 | | 723 | 1 358 | 15 | 1 373 | 1 730 | | 1 730 |
| 416 | | 416 | 416 | | 416 | 843 | | 843 | 1 143 | | 1 143 |
| 759 | | 759 | 750 | | 750 | 1 576 | 457 | 2 033 | 1 999 | | 1 999 |
| 863 | | 863 | 963 | | 963 | 782 | 23 | 805 | 1 040 | | 1 040 |
| 666 | | 666 | 766 | | 766 | 1 976 | 35 | 2 011 | 2 312 | | 2 312 |
| 966 | | 966 | 1 110 | | 1 110 | 2 589 | 185 | 2 774 | 2 745 | | 2 745 |
| 1 100 | 1 100 | 1 100 | 1 100 | | 1 100 | 1 476 | 318 | 1 794 | 1 885 | | 1 885 |
| | | | | | | 196 | | 196 | 196 | | 196 |
| 616 | | 616 | 647 | | 647 | 846 | 16 | 862 | 1 115 | | 1 115 |
| 884 | | 884 | 761 | | 761 | 1 091 | | 1 091 | 1 589 | | 1 589 |
| 214 | | 214 | 219 | | 219 | 898 | | 898 | 1 203 | | 1 203 |
| 749 | | 749 | 900 | | 900 | 1 034 | 36 | 1 070 | 1 292 | | 1 292 |
| 833 | | 833 | 832 | | 832 | 2 530 | | 2 530 | 2 851 | | 2 851 |
| 619 | | 619 | 619 | | 619 | 1 052 | | 1 052 | 1 358 | | 1 358 |
| 708 | | 708 | 788 | | 788 | 1 143 | 69 | 1 212 | 1 418 | | 1 418 |
| 878 | | 878 | 1 228 | | 1 228 | 1 416 | 84 | 1 500 | 1 366 | 1 950 | 3 316 |
| 830 | | 830 | 980 | | 980 | 1 364 | 138 | 1 502 | 1 514 | | 1 514 |
| 1 009 | 1 009 | 1 009 | 1 097 | | 1 097 | 1 638 | 662 | 2 300 | 1 850 | | 1 850 |
| 1 077 | | 1 077 | 1 110 | | 1 110 | 1 508 | 408 | 1 916 | 1 806 | 32 | 1 838 |
| 36 816 | 36 816 | 36 816 | 41 031 | | 41 031 | 58 950 | 14 570 | 73 520 | 71 265 | 3 208 | 74 473 |

18. *The Americas: country budgets*

.248 Resource allocation to countries is intended to provide sufficient resources at country level for defining and implementing technical cooperation geared to satisfying national priorities. It supports countries' efforts to respond to regional and global commitments. Resources allocated to countries represent 55% of the WHO regular budget allocation for the Region.

.249 The criteria used in the distribution of resources include:

- C a minimum level of resources needed to maintain a meaningful WHO presence in a country
- C national priorities for PAHO's technical cooperation, aligned with global and regional priorities
- C the programme of work needed to respond to national priorities
- C historical trends of past arbitrary allocations
- C premises and resources provided by the host country compared to renting of accommodation and hiring of support personnel
- C capacity of a country office to mobilize extrabudgetary resources
- C capacity of a country to absorb resources
- C location of intercountry or multicountry projects and staff supporting groups of neighbouring countries
- C complexity of local operations related to the population size and geographical extension of a country
- C combined total level of financing from different sources (WHO, PAHO extrabudgetary) managed through the country officer
- C a country's vulnerability to natural disasters and complex crises, including extremely difficult health conditions.

THE AMERICAS: COUNTRY/
(Least developed
(US\$

| Country/territory | Total | | | | | |
|----------------------------------|----------------|---------------|---------------|----------------|---------------|---------------|
| | 1998-1999 | | | 2000-2001 | | |
| | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| Antigua and Barbuda | 18 | | 18 | 28 | | 28 |
| Argentina | 1 962 | 30 | 1 992 | 1 633 | | 1 633 |
| Bahamas | 715 | | 715 | 598 | | 598 |
| Barbados | 470 | | 470 | 548 | | 548 |
| Belize | 520 | 24 | 544 | 679 | | 679 |
| Bolivia | 1 913 | 1 359 | 3 272 | 2 413 | | 2 413 |
| Brazil | 4 438 | 466 | 4 904 | 3 593 | | 3 593 |
| Canada | 62 | | 62 | 40 | | 40 |
| Caribbean | 3 392 | | 3 392 | 3 519 | | 3 519 |
| Chile | 1 210 | | 1 210 | 1 277 | | 1 277 |
| Colombia | 2 743 | 11 | 2 754 | 2 790 | | 2 790 |
| Costa Rica | 1 308 | | 1 308 | 1 243 | | 1 243 |
| Cuba | 1 453 | | 1 453 | 1 958 | | 1 958 |
| Dominica | 23 | | 23 | 289 | | 289 |
| Dominican Republic | 1 537 | 18 | 1 555 | 1 572 | | 1 572 |
| Eastern Caribbean | 248 | | 248 | 222 | | 222 |
| Ecuador | 2 415 | 263 | 2 678 | 2 438 | | 2 438 |
| El Salvador | 1 561 | | 1 561 | 1 519 | | 1 519 |
| French Guiana | 177 | | 177 | 187 | | 187 |
| Grenada | | | | 10 | | 10 |
| Guatemala | 1 130 | 91 | 1 221 | 1 181 | | 1 181 |
| Guyana | 1 243 | | 1 243 | 792 | | 792 |
| Haiti | 1 643 | 580 | 2 223 | 1 643 | | 1 643 |
| Honduras | 991 | 17 | 1 008 | 911 | | 911 |
| Jamaica | 1 878 | | 1 878 | 2 155 | | 2 155 |
| Mexico | 1 039 | 96 | 1 135 | 1 092 | | 1 092 |
| Netherlands Antilles | 163 | | 163 | 104 | | 104 |
| Nicaragua | 1 075 | 26 | 1 101 | 963 | | 963 |
| Northern Caribbean | | | | 10 | | 10 |
| Panama | 1 284 | | 1 284 | 990 | | 990 |
| Paraguay | 869 | | 869 | 1 012 | | 1 012 |
| Peru | 1 432 | 37 | 1 469 | 1 595 | | 1 595 |
| Puerto Rico | | | | 10 | | 10 |
| Saint Kitts and Nevis | 121 | | 121 | | | |
| Saint Lucia | 149 | | 149 | 139 | | 139 |
| Saint Vincent and the Grenadines | 20 | | 20 | 52 | | 52 |
| Suriname | 493 | | 493 | 548 | | 548 |
| Trinidad and Tobago | 1 217 | | 1 217 | 1 213 | | 1 213 |
| Turks and Caicos Islands | 12 | | 12 | 10 | | 10 |
| United States of America | 123 | | 123 | 55 | | 55 |
| Uruguay | 116 | | 116 | 89 | | 89 |
| Venezuela | 1 386 | 18 | 1 404 | 1 429 | | 1 429 |
| Total - The Americas | 42 549 | 3 036 | 45 585 | 42 549 | | 42 549 |

¹ Excluding the PAHO budget.

TERRITORY PROGRAMMES BY SOURCE OF FUNDS ¹countries in *bold italics*)

thousand)

| Country offices | | | | | | Other country programmes | | | | | |
|-----------------|---------------|--------------|----------------|---------------|--------------|--------------------------|---------------|---------------|----------------|---------------|---------------|
| 1998-1999 | | | 2000-2001 | | | 1998-1999 | | | 2000-2001 | | |
| Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| | | | | | | 18 | | 18 | 28 | | 28 |
| | | | | | | 1 962 | 30 | 1 992 | 1 633 | | 1 633 |
| 201 | | 201 | 159 | | 159 | 514 | | 514 | 439 | | 439 |
| | | | | | | 470 | | 470 | 548 | | 548 |
| 112 | | 112 | 113 | | 113 | 408 | 24 | 432 | 566 | | 566 |
| | | | | | | 1 913 | 1 359 | 3 272 | 2 413 | | 2 413 |
| | | | | | | 4 438 | 466 | 4 904 | 3 593 | | 3 593 |
| | | | | | | 62 | | 62 | 40 | | 40 |
| | | | 1 190 | | 1 190 | 3 392 | | 3 392 | 2 329 | | 2 329 |
| | | | | | | 1 210 | | 1 210 | 1 277 | | 1 277 |
| 62 | | 62 | 62 | | 62 | 2 681 | 11 | 2 692 | 2 728 | | 2 728 |
| | | | | | | 1 308 | | 1 308 | 1 243 | | 1 243 |
| 96 | | 96 | 188 | | 188 | 1 357 | | 1 357 | 1 770 | | 1 770 |
| | | | | | | 23 | | 23 | 289 | | 289 |
| | | | | | | 1 537 | 18 | 1 555 | 1 572 | | 1 572 |
| | | | | | | 248 | | 248 | 222 | | 222 |
| 318 | | 318 | 346 | | 346 | 2 097 | 263 | 2 360 | 2 092 | | 2 092 |
| 530 | | 530 | 522 | | 522 | 1 031 | | 1 031 | 997 | | 997 |
| | | | | | | 177 | | 177 | 187 | | 187 |
| | | | | | | | | | 10 | | 10 |
| | | | | | | 1 130 | 91 | 1 221 | 1 181 | | 1 181 |
| 218 | | 218 | 219 | | 219 | 1 025 | | 1 025 | 573 | | 573 |
| | | | | | | 1 643 | 580 | 2 223 | 1 643 | | 1 643 |
| | | | | | | 991 | 17 | 1 008 | 911 | | 911 |
| 613 | | 613 | 543 | | 543 | 1 265 | | 1 265 | 1 612 | | 1 612 |
| | | | | | | 1 039 | 96 | 1 135 | 1 092 | | 1 092 |
| | | | | | | 163 | | 163 | 104 | | 104 |
| 420 | | 420 | 463 | | 463 | 655 | 26 | 681 | 500 | | 500 |
| | | | | | | | | | 10 | | 10 |
| 526 | | 526 | 518 | | 518 | 758 | | 758 | 472 | | 472 |
| | | | | | | 869 | | 869 | 1 012 | | 1 012 |
| | | | | | | 1 432 | 37 | 1 469 | 1 595 | | 1 595 |
| | | | | | | | | | 10 | | 10 |
| | | | | | | 121 | | 121 | | | |
| | | | | | | 149 | | 149 | 139 | | 139 |
| | | | | | | 20 | | 20 | 52 | | 52 |
| | | | | | | 493 | | 493 | 548 | | 548 |
| 517 | | 517 | 535 | | 535 | 700 | | 700 | 678 | | 678 |
| | | | | | | 12 | | 12 | 10 | | 10 |
| | | | | | | 123 | | 123 | 55 | | 55 |
| | | | | | | 116 | | 116 | 89 | | 89 |
| | | | | | | 1 386 | 18 | 1 404 | 1 429 | | 1 429 |
| 3 613 | | 3 613 | 4 858 | | 4 858 | 38 936 | 3 036 | 41 972 | 37 691 | | 37 691 |

19. *South-East Asia: country budgets*

.250 In 1976 the Director-General was requested, in resolution WHA29.48, to ensure that allocations of the regular programme budget reach the level of at least 60% in real terms for technical cooperation and provision of services. Since then the Region has made an effort to enhance country support. Regular budget allocation for country collaborative activities grew to 75% of the regional regular budget by the 1994-1995 biennium, leaving 23% for regional office and intercountry activities.

.251 The Region periodically reviews technical and managerial capability at country level. The staff and financial resources allocated to each country office have tended to grow in proportion to the regular budget, and in response to the need to administer an increasing amount of extrabudgetary funds. Where workload has exceeded staff strength, posts for national professional officers have been established as a cost-effective solution.

SOUTH-EAST ASIA: COUNTRY/
(Least developed
(US\$

| Country/territory | Total | | | | | |
|---------------------------------------|----------------|---------------|----------------|----------------|---------------|---------------|
| | 1998-1999 | | | 2000-2001 | | |
| | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| Bangladesh | 11 184 | 6 601 | 17 785 | 11 184 | 200 | 11 384 |
| Bhutan | 2 184 | 80 | 2 264 | 2 184 | | 2 184 |
| Democratic People's Republic of Korea | 3 263 | 2 164 | 5 427 | 3 263 | | 3 263 |
| India | 15 972 | 29 372 | 45 344 | 15 070 | 2 827 | 17 897 |
| Indonesia | 11 506 | 3 562 | 15 068 | 10 856 | 855 | 11 711 |
| Maldives | 2 080 | 38 | 2 118 | 2 080 | | 2 080 |
| Myanmar | 7 317 | 11 100 | 18 417 | 7 317 | | 7 317 |
| Nepal | 8 494 | 1 044 | 9 538 | 8 494 | | 8 494 |
| Sri Lanka | 5 599 | 110 | 5 709 | 5 283 | | 5 283 |
| Thailand | 6 434 | 161 | 6 595 | 6 070 | | 6 070 |
| Total - South-East Asia | 74 033 | 54 232 | 128 265 | 71 801 | 3 882 | 75 683 |

TERRITORY PROGRAMMES BY SOURCE OF FUNDS

countries in *bold italics*)

thousand)

| Country offices | | | | | | Other country programmes | | | | | |
|---------------------|-------------------|----------------------|----------------------|-------------------|----------------------|--------------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|
| 1998-1999 | | | 2000-2001 | | | 1998-1999 | | | 2000-2001 | | |
| Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| <i>1 285</i> | | <i>1 285</i> | <i>1 410</i> | | <i>1 410</i> | <i>9 899</i> | <i>6 601</i> | <i>16 500</i> | <i>9 774</i> | <i>200</i> | <i>9 974</i> |
| <i>52</i> | | <i>52</i> | <i>799</i> | | <i>799</i> | <i>2 132</i> | <i>80</i> | <i>2 212</i> | <i>1 385</i> | | <i>1 385</i> |
| | | | | | | 3 263 | 2 164 | 5 427 | 3 263 | | 3 263 |
| 1 023 | 164 | 1 187 | 1 310 | 170 | 1 480 | 14 949 | 29 208 | 44 157 | 13 760 | 2 657 | 16 417 |
| 1 918 | | 1 918 | 2 444 | | 2 444 | 9 588 | 3 562 | 13 150 | 8 412 | 855 | 9 267 |
| <i>853</i> | | <i>853</i> | <i>997</i> | | <i>997</i> | <i>1 227</i> | <i>38</i> | <i>1 265</i> | <i>1 083</i> | | <i>1 083</i> |
| <i>1 176</i> | | <i>1 176</i> | <i>1 584</i> | | <i>1 584</i> | <i>6 141</i> | <i>11 100</i> | <i>17 241</i> | <i>5 733</i> | | <i>5 733</i> |
| <i>1 272</i> | | <i>1 272</i> | <i>1 526</i> | | <i>1 526</i> | <i>7 222</i> | <i>1 044</i> | <i>8 266</i> | <i>6 968</i> | | <i>6 968</i> |
| 1 143 | | 1 143 | 1 277 | | 1 277 | 4 456 | 110 | 4 566 | 4 006 | | 4 006 |
| 1 200 | | 1 200 | 1 635 | | 1 635 | 5 234 | 161 | 5 395 | 4 435 | | 4 435 |
| <i>9 922</i> | <i>164</i> | <i>10 086</i> | <i>12 982</i> | <i>170</i> | <i>13 152</i> | <i>64 111</i> | <i>54 068</i> | <i>118 179</i> | <i>58 819</i> | <i>3 712</i> | <i>62 531</i> |

20.
Europe: country budgets

.252 Mutually agreed upon medium-term programmes are carried out with 27 of the 51 Member States in the Region. These activities address the six priorities for EUROHEALTH collaboration: communicable diseases, women's and children's health, health policies, health care reform, environmental health and noncommunicable diseases, and the promotion of better health.

.253 The additional regional allocation received for the biennium 2000-2001 will be distributed evenly to the six countries in the Region that qualify as "low-income" countries according to the World Bank's definition. This will give the maximum benefit in terms of equity, solidarity and value for money. It will also facilitate the evaluation of the impact of the allocation.

EUROPE: COUNTRY/
(US\$)

| Country/territory | Total | | | | | |
|--|----------------|---------------|---------------|----------------|---------------|---------------|
| | 1998-1999 | | | 2000-2001 | | |
| | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| Albania | 184 | 699 | 883 | 179 | 500 | 679 |
| Andorra | ... | ... | ... | ... | ... | ... |
| Armenia | 179 | 516 | 695 | 509 | | 509 |
| Austria | ... | ... | ... | ... | ... | ... |
| Azerbaijan | 189 | | 189 | 519 | | 519 |
| Belarus | 192 | | 192 | 187 | | 187 |
| Belgium | ... | ... | ... | ... | ... | ... |
| Bosnia and Herzegovina | 237 | 3 391 | 3 628 | 562 | 2 650 | 3 212 |
| Bulgaria | 86 | 260 | 346 | 84 | | 84 |
| Central and eastern European countries | 124 | 89 | 213 | 387 | | 387 |
| Croatia | 247 | 580 | 827 | 242 | 580 | 822 |
| Czech Republic | 125 | | 125 | 123 | | 123 |
| Denmark | ... | ... | ... | ... | ... | ... |
| Estonia | 112 | 44 | 156 | 110 | | 110 |
| Finland | ... | ... | ... | ... | ... | ... |
| France | ... | ... | ... | ... | ... | ... |
| Georgia | 185 | 599 | 784 | 180 | 500 | 680 |
| Germany | ... | ... | ... | ... | ... | ... |
| Greece | ... | ... | ... | ... | ... | ... |
| Hungary | 116 | 146 | 262 | 114 | | 114 |
| Iceland | ... | ... | ... | ... | ... | ... |
| Ireland | ... | ... | ... | ... | ... | ... |
| Israel | 26 | | 26 | | | |
| Italy | ... | ... | ... | ... | ... | ... |
| Kazakhstan | 214 | 181 | 395 | 209 | 500 | 709 |
| Kyrgyzstan | 178 | 189 | 367 | 503 | 100 | 603 |
| Latvia | 123 | | 123 | 121 | | 121 |
| Lithuania | 99 | 30 | 129 | 97 | | 97 |
| Luxembourg | ... | ... | ... | ... | ... | ... |
| Malta | 26 | | 26 | | | |
| Monaco | ... | ... | ... | ... | ... | ... |
| Netherlands | ... | ... | ... | ... | ... | ... |
| Newly independent States | 292 | 2 055 | 2 347 | 403 | 3 900 | 4 303 |
| Norway | ... | ... | ... | ... | ... | ... |
| Poland | 111 | | 111 | 109 | | 109 |
| Portugal | ... | ... | ... | ... | ... | ... |
| Republic of Moldova | 181 | | 181 | 511 | | 511 |
| Romania | 105 | 74 | 179 | 103 | | 103 |
| Russian Federation | 311 | 28 | 339 | 303 | | 303 |
| San Marino | ... | ... | ... | ... | ... | ... |
| Slovakia | 118 | | 118 | 116 | | 116 |
| Slovenia | 153 | | 153 | 151 | | 151 |
| Spain | ... | ... | ... | ... | ... | ... |
| Sweden | ... | ... | ... | ... | ... | ... |
| Switzerland | ... | ... | ... | ... | ... | ... |
| Tajikistan | 186 | 835 | 1 021 | 516 | | 516 |
| The former Yugoslav Republic of Macedonia | 255 | | 255 | 198 | | 198 |
| Turkey | 375 | 299 | 674 | 367 | | 367 |
| Turkmenistan | 176 | 204 | 380 | 171 | | 171 |
| United Kingdom of Great Britain and Northern Ireland | ... | ... | ... | ... | ... | ... |
| Ukraine | 199 | 137 | 336 | 194 | 300 | 494 |
| Uzbekistan | 181 | 34 | 215 | 176 | | 176 |
| Yugoslavia | | | | 50 | | 50 |
| Total - Europe | 5 285 | 10 390 | 15 675 | 7 494 | 9 030 | 16 524 |

TERRITORY PROGRAMMES BY SOURCE OF FUNDS

(thousand)

| Country offices | | | | | | Other country programmes | | | | | |
|-----------------|---------------|--------------|----------------|---------------|--------------|--------------------------|---------------|---------------|----------------|---------------|---------------|
| 1998-1999 | | | 2000-2001 | | | 1998-1999 | | | 2000-2001 | | |
| Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| 49 | | 49 | 49 | | 49 | 135 | 699 | 834 | 130 | 500 | 630 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 44 | | 44 | 44 | | 44 | 135 | 516 | 651 | 465 | | 465 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 54 | | 54 | 54 | | 54 | 135 | | 135 | 465 | | 465 |
| 57 | | 57 | 57 | | 57 | 135 | | 135 | 130 | | 130 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 102 | | 102 | 102 | | 102 | 135 | 3 391 | 3 526 | 460 | 2 650 | 3 110 |
| 34 | | 34 | 34 | | 34 | 52 | 260 | 312 | 50 | | 50 |
| | | | | | | 124 | 89 | 213 | 387 | | 387 |
| 112 | | 112 | 112 | | 112 | 135 | 580 | 715 | 130 | 580 | 710 |
| 73 | | 73 | 73 | | 73 | 52 | | 52 | 50 | | 50 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 60 | | 60 | 60 | | 60 | 52 | 44 | 96 | 50 | | 50 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 50 | | 50 | 50 | | 50 | 135 | 599 | 734 | 130 | 500 | 630 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 64 | | 64 | 64 | | 64 | 52 | 146 | 198 | 50 | | 50 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | 26 | | 26 | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 79 | | 79 | 79 | | 79 | 135 | 181 | 316 | 130 | 500 | 630 |
| 43 | | 43 | 43 | | 43 | 135 | 189 | 324 | 460 | 100 | 560 |
| 71 | | 71 | 71 | | 71 | 52 | | 52 | 50 | | 50 |
| 47 | | 47 | 47 | | 47 | 52 | 30 | 82 | 50 | | 50 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | 26 | | 26 | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | 292 | 2 055 | 2 347 | 403 | 3 900 | 4 303 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 59 | | 59 | 59 | | 59 | 52 | | 52 | 50 | | 50 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 46 | | 46 | 46 | | 46 | 135 | | 135 | 465 | | 465 |
| 53 | | 53 | 53 | | 53 | 52 | 74 | 126 | 50 | | 50 |
| 103 | | 103 | 103 | | 103 | 208 | 28 | 236 | 200 | | 200 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 66 | | 66 | 66 | | 66 | 52 | | 52 | 50 | | 50 |
| 101 | | 101 | 101 | | 101 | 52 | | 52 | 50 | | 50 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 51 | | 51 | 51 | | 51 | 135 | 835 | 970 | 465 | | 465 |
| 68 | | 68 | 68 | | 68 | 187 | | 187 | 130 | | 130 |
| 167 | | 167 | 167 | | 167 | 208 | 299 | 507 | 200 | | 200 |
| 41 | | 41 | 41 | | 41 | 135 | 204 | 339 | 130 | | 130 |
| ... | | ... | ... | | ... | ... | ... | ... | ... | ... | ... |
| 64 | | 64 | 64 | | 64 | 135 | 137 | 272 | 130 | 300 | 430 |
| 46 | | 46 | 46 | | 46 | 135 | 34 | 169 | 130 | | 130 |
| | | | | | | | | | 50 | | 50 |
| 1 804 | | 1 804 | 1 804 | | 1 804 | 3 481 | 10 390 | 13 871 | 5 690 | 9 030 | 14 720 |

21. *Eastern Mediterranean: country budgets*

.254 The reduction in allocation of some US\$ 4.4 million has been borne by the country budget which now totals approximately US\$ 55.3 million. In distributing this amount among the 23 countries of the Region, several considerations were taken into account. As indicated in resolution WHA51.31 there will be no reduction from the 1998-1999 regular budget allocation for least developed countries; this affects five such countries in the Region. A model using the UNDP Human Development Index was applied to the remaining countries. Three of those would have warranted increases. Since it would be inappropriate to increase country budgets at a time of drastic reductions, the budgets of these countries and of the Occupied Palestinian Territories (because of the special conditions prevailing there) were left unchanged.

.255 According to the UNDP model, four countries should have had their budgets reduced to zero: they will instead be reduced by 50%. The balance of the reduction (US\$ 3.3 million) is borne by the remaining 10 Member States on a pro rata basis.

EASTERN MEDITERRANEAN:
(Least developed
(US\$

| Country/territory | Total | | | | | |
|--------------------------------------|----------------|---------------|---------------|----------------|---------------|---------------|
| | 1998-1999 | | | 2000-2001 | | |
| | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| Afghanistan | 5 811 | | 5 811 | 5 762 | | 5 762 |
| Bahrain | 534 | | 534 | 371 | | 371 |
| Cyprus | 723 | | 723 | 359 | | 359 |
| Djibouti | 1 924 | | 1 924 | 1 908 | | 1 908 |
| Egypt | 3 944 | | 3 944 | 3 386 | | 3 386 |
| Iran (Islamic Republic of) | 3 796 | | 3 796 | 3 262 | | 3 262 |
| Iraq | 2 324 | 263 | 2 587 | 2 824 | 263 | 3 087 |
| Jordan | 1 852 | | 1 852 | 1 507 | | 1 507 |
| Kuwait | 612 | 110 | 722 | 303 | 50 | 353 |
| Lebanon | 1 785 | | 1 785 | 1 485 | | 1 485 |
| Libyan Arab Jamahiriya | 1 080 | | 1 080 | 1 003 | | 1 003 |
| Morocco | 3 418 | | 3 418 | 3 073 | | 3 073 |
| Occupied Palestinian Territories | 1 107 | | 1 107 | 1 081 | | 1 081 |
| Oman | 1 227 | | 1 227 | 1 158 | | 1 158 |
| Pakistan | 5 867 | 1 510 | 7 377 | 5 818 | 1 520 | 7 338 |
| Qatar | 365 | | 365 | 181 | | 181 |
| Saudi Arabia | 1 538 | | 1 538 | 1 525 | | 1 525 |
| Somalia | 4 957 | 800 | 5 757 | 4 916 | 815 | 5 731 |
| Sudan | 6 102 | 710 | 6 812 | 6 050 | 690 | 6 740 |
| Syrian Arab Republic | 2 733 | | 2 733 | 2 183 | | 2 183 |
| Tunisia | 2 209 | | 2 209 | 1 655 | | 1 655 |
| United Arab Emirates | 473 | | 473 | 235 | | 235 |
| Yemen | 5 310 | 656 | 5 966 | 5 266 | 720 | 5 986 |
| Total - Eastern Mediterranean | 59 691 | 4 049 | 63 740 | 55 311 | 4 058 | 59 369 |

COUNTRY/TERRITORY PROGRAMMES BY SOURCE OF FUNDS

countries in ***bold italics***
thousand)

| Country offices | | | | | | Other country programmes | | | | | |
|----------------------|---------------|----------------------|---------------------|---------------|---------------------|--------------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| 1998-1999 | | | 2000-2001 | | | 1998-1999 | | | 2000-2001 | | |
| Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| <i>629</i> | | <i>629</i> | <i>580</i> | | <i>580</i> | <i>5 182</i> | | <i>5 182</i> | <i>5 182</i> | | <i>5 182</i> |
| | | | | | | 534 | | 534 | 371 | | 371 |
| | | | | | | 723 | | 723 | 359 | | 359 |
| <i>596</i> | | <i>596</i> | <i>580</i> | | <i>580</i> | <i>1 328</i> | | <i>1 328</i> | <i>1 328</i> | | <i>1 328</i> |
| 524 | | 524 | 524 | | 524 | 3 420 | | 3 420 | 2 862 | | 2 862 |
| 701 | | 701 | 701 | | 701 | 3 095 | | 3 095 | 2 561 | | 2 561 |
| 820 | | 820 | 818 | | 818 | 1 504 | 263 | 1 767 | 2 006 | 263 | 2 269 |
| 467 | | 467 | 467 | | 467 | 1 385 | | 1 385 | 1 040 | | 1 040 |
| | | | | | | 612 | 110 | 722 | 303 | 50 | 353 |
| 550 | | 550 | 550 | | 550 | 1 235 | | 1 235 | 935 | | 935 |
| 291 | | 291 | 292 | | 292 | 789 | | 789 | 711 | | 711 |
| 650 | | 650 | 650 | | 650 | 2 768 | | 2 768 | 2 423 | | 2 423 |
| | | | | | | 1 107 | | 1 107 | 1 081 | | 1 081 |
| 618 | | 618 | 620 | | 620 | 609 | | 609 | 538 | | 538 |
| 629 | | 629 | 629 | | 629 | 5 238 | 1 510 | 6 748 | 5 189 | 1 520 | 6 709 |
| | | | | | | 365 | | 365 | 181 | | 181 |
| 900 | | 900 | 898 | | 898 | 638 | | 638 | 627 | | 627 |
| <i>561</i> | | <i>561</i> | <i>520</i> | | <i>520</i> | <i>4 396</i> | <i>800</i> | <i>5 196</i> | <i>4 396</i> | <i>815</i> | <i>5 211</i> |
| <i>733</i> | | <i>733</i> | <i>681</i> | | <i>681</i> | <i>5 369</i> | <i>710</i> | <i>6 079</i> | <i>5 369</i> | <i>690</i> | <i>6 059</i> |
| 472 | | 472 | 472 | | 472 | 2 261 | | 2 261 | 1 711 | | 1 711 |
| | | | | | | 2 209 | | 2 209 | 1 655 | | 1 655 |
| | | | | | | 473 | | 473 | 235 | | 235 |
| <i>912</i> | | <i>912</i> | <i>868</i> | | <i>868</i> | <i>4 398</i> | <i>656</i> | <i>5 054</i> | <i>4 398</i> | <i>720</i> | <i>5 118</i> |
| <i>10 053</i> | | <i>10 053</i> | <i>9 850</i> | | <i>9 850</i> | <i>49 638</i> | <i>4 049</i> | <i>53 687</i> | <i>45 461</i> | <i>4 058</i> | <i>49 519</i> |

22.
Western Pacific: country budgets

.256 The provisional country planning figure was established for each country or area, using the following criteria:

- C the level of need, measured in part by the socioeconomic and health indicators of each country or area, including factors such as population, level of health infrastructure development, per capita gross national product, life expectancy at birth, and geographical location, and giving special consideration to least developed countries and those facing particular difficulties, within the limits of the financial resources available;
- C the country's commitment and evidence of efforts to build up its health system in accordance with collectively decided policies and strategies, and provision of adequate information, in keeping with its accountability to WHO;
- C the capacity of countries or areas to implement planned technical cooperation activities, judged mainly on implementation of programmes in the past;
- C expected support from extrabudgetary resources in addition to input from regional and intercountry programmes.

WESTERN PACIFIC: COUNTRY/
 (Least developed
 (US\$)

| Country/territory | Total | | | | | |
|--|----------------|---------------|---------------|----------------|---------------|---------------|
| | 1998-1999 | | | 2000-2001 | | |
| | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| American Samoa | 119 | | 119 | 115 | | 115 |
| Australia | 81 | | 81 | | | |
| Brunei Darussalam | 82 | | 82 | 80 | | 80 |
| Cambodia | 2 536 | 5 629 | 8 165 | 2 509 | 713 | 3 222 |
| China | 8 312 | 572 | 8 884 | 7 890 | | 7 890 |
| Hong Kong SAR | 135 | | 135 | 132 | | 132 |
| Commonwealth of the Northern Mariana Islands | 100 | | 100 | 97 | | 97 |
| Cook Islands | 493 | 155 | 648 | 478 | 121 | 599 |
| Fiji | 2 476 | 116 | 2 592 | 2 508 | 146 | 2 654 |
| French Polynesia | 93 | | 93 | 90 | | 90 |
| Guam | 92 | | 92 | 89 | | 89 |
| Japan | 78 | | 78 | 39 | | 39 |
| Kiribati | 670 | 73 | 743 | 670 | | 670 |
| Lao People's Democratic Republic | 2 335 | 381 | 2 716 | 2 283 | 100 | 2 383 |
| Macao | 68 | | 68 | 66 | | 66 |
| Malaysia | 1 813 | | 1 813 | 1 669 | | 1 669 |
| Marshall Islands | 213 | 328 | 541 | 207 | 224 | 431 |
| Micronesia (Federated States of) | 598 | 220 | 818 | 580 | 128 | 708 |
| Mongolia | 3 426 | 456 | 3 882 | 3 249 | | 3 249 |
| Nauru | 104 | | 104 | 101 | | 101 |
| New Caledonia | 77 | | 77 | 75 | | 75 |
| New Zealand | 81 | | 81 | 40 | | 40 |
| Niue | 104 | | 104 | 101 | | 101 |
| Palau | 120 | 23 | 143 | 116 | | 116 |
| Papua New Guinea | 3 672 | 788 | 4 460 | 3 484 | 520 | 4 004 |
| Philippines | 1 769 | 1 645 | 3 414 | 1 797 | | 1 797 |
| Republic of Korea | 2 211 | | 2 211 | 1 413 | | 1 413 |
| Samoa | 1 845 | 94 | 1 939 | 1 838 | | 1 838 |
| Singapore | 618 | | 618 | 615 | | 615 |
| Solomon Islands | 1 562 | 324 | 1 886 | 1 563 | | 1 563 |
| Tokelau | 104 | | 104 | 101 | | 101 |
| Tonga | 1 245 | | 1 245 | 1 208 | | 1 208 |
| Tuvalu | 104 | 179 | 283 | 104 | 171 | 275 |
| Vanuatu | 1 260 | 65 | 1 325 | 1 260 | | 1 260 |
| Viet Nam | 5 910 | 465 | 6 375 | 5 765 | | 5 765 |
| Total - Western Pacific | 44 506 | 11 513 | 56 019 | 42 332 | 2 123 | 44 455 |

TERRITORY PROGRAMMES BY SOURCE OF FUNDS

countries in *bold italics*)

thousand)

| Country offices | | | | | | Other country programmes | | | | | |
|-----------------|---------------|--------------|----------------|---------------|--------------|--------------------------|---------------|---------------|----------------|---------------|---------------|
| 1998-1999 | | | 2000-2001 | | | 1998-1999 | | | 2000-2001 | | |
| Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total | Regular budget | Other sources | Total |
| | | | | | | 119 | | 119 | 115 | | 115 |
| | | | | | | 81 | | 81 | | | |
| | | | | | | 82 | | 82 | 80 | | 80 |
| 1 205 | | 1 205 | 1 178 | | 1 178 | 1 331 | 5 629 | 6 960 | 1 331 | 713 | 2 044 |
| 1 321 | | 1 321 | 1 109 | | 1 109 | 6 991 | 572 | 7 563 | 6 781 | | 6 781 |
| | | | | | | 135 | | 135 | 132 | | 132 |
| | | | | | | 100 | | 100 | 97 | | 97 |
| | | | | | | 493 | 155 | 648 | 478 | 121 | 599 |
| 1 265 | | 1 265 | 1 334 | | 1 334 | 1 211 | 116 | 1 327 | 1 174 | 146 | 1 320 |
| | | | | | | 93 | | 93 | 90 | | 90 |
| | | | | | | 92 | | 92 | 89 | | 89 |
| | | | | | | 78 | | 78 | 39 | | 39 |
| | | | | | | 670 | 73 | 743 | 670 | | 670 |
| 665 | | 665 | 613 | | 613 | 1 670 | 381 | 2 051 | 1 670 | 100 | 1 770 |
| | | | | | | 68 | | 68 | 66 | | 66 |
| 809 | | 809 | 696 | | 696 | 1 004 | | 1 004 | 973 | | 973 |
| | | | | | | 213 | 328 | 541 | 207 | 224 | 431 |
| | | | | | | 598 | 220 | 818 | 580 | 128 | 708 |
| 644 | | 644 | 551 | | 551 | 2 782 | 456 | 3 238 | 2 698 | | 2 698 |
| | | | | | | 104 | | 104 | 101 | | 101 |
| | | | | | | 77 | | 77 | 75 | | 75 |
| | | | | | | 81 | | 81 | 40 | | 40 |
| | | | | | | 104 | | 104 | 101 | | 101 |
| | | | | | | 120 | 23 | 143 | 116 | | 116 |
| 1 000 | | 1 000 | 891 | | 891 | 2 672 | 788 | 3 460 | 2 593 | 520 | 3 113 |
| 100 | | 100 | 177 | | 177 | 1 669 | 1 645 | 3 314 | 1 620 | | 1 620 |
| 920 | | 920 | | | | 1 291 | | 1 291 | 1 413 | | 1 413 |
| 623 | | 623 | 616 | | 616 | 1 222 | 94 | 1 316 | 1 222 | | 1 222 |
| 235 | | 235 | 243 | | 243 | 383 | | 383 | 372 | | 372 |
| | | | | | | 1 562 | 324 | 1 886 | 1 563 | | 1 563 |
| | | | | | | 104 | | 104 | 101 | | 101 |
| | | | | | | 1 245 | | 1 245 | 1 208 | | 1 208 |
| | | | | | | 104 | 179 | 283 | 104 | 171 | 275 |
| | | | | | | 1 260 | 65 | 1 325 | 1 260 | | 1 260 |
| 729 | | 729 | 737 | | 737 | 5 181 | 465 | 5 646 | 5 028 | | 5 028 |
| 9 516 | | 9 516 | 8 145 | | 8 145 | 34 990 | 11 513 | 46 503 | 34 187 | 2 123 | 36 310 |