

ANNEX

Model appropriation resolution for the financial period 2000-2001

The Fifty-second World Health Assembly

RESOLVES to appropriate for the financial period 2000-2001 an amount of
US\$ as follows:

A.

Appropriation section	Purpose of appropriation	Amount US\$
1.	Communicable diseases	
2.	Noncommunicable diseases	
3.	Health systems and community health	
4.	Sustainable development and healthy environments . .	
5.	Social change and mental health	
6.	Health technology and pharmaceuticals	
7.	Evidence and information for policy	
8.	External relations and governing bodies	
9.	General management	
10.	Director-General, Regional Directors and independent functions	
11.	Country programmes	
	Effective working budget	
12.	Transfer to Tax Equalization Fund	
	Total	

B. Amounts not exceeding the appropriations voted under paragraph A shall be available for the payment of obligations incurred during the financial period 1 January 2000 to 31 December 2001 in accordance with the provisions of the Financial Regulations. Notwithstanding the provisions of the present paragraph, the Director-General shall limit the obligations to be incurred during the financial period 2000-2001 to sections 1 to 11.

C. Notwithstanding the provisions of Financial Regulation 4.5, the Director-General is authorized to make transfers between those appropriation sections that constitute the effective working budget up to an amount not exceeding 10% of the amount appropriated for the section from which the transfer is made. All such transfers shall be reported in the financial report for the financial period 2000-2001. Any other transfers required shall be made and reported in accordance with the provisions of Financial Regulation 4.5.

D. The appropriations voted under paragraph A shall be financed by assessments on Members after deduction of the reimbursement of programme support costs by the United Nations Development Programme in the estimated amount of US\$, thus resulting in assessments on Members of US\$ In establishing the amounts of contributions to be paid by individual Members, their assessments shall be reduced further by (a) the amount standing to their credit in the Tax Equalization Fund, except that the credits of those members that require staff members of WHO to pay taxes on their WHO

emoluments shall be reduced by the estimated amounts of such tax reimbursements to be made by the Organization and (b) the amount of interest earned and available for appropriation (US\$) credited to them in accordance with the incentive scheme provided for under Financial Regulation 5.3.

E. The maximum net level of the exchange rate facility provided for under Financial Regulation 4.6 is established at US\$ for the biennium 2000-2001.

Abbreviations

ACHR	Advisory Committee on Health Research
AIDS	acquired immune deficiency syndrome
DOTS	directly observed treatment, short course
ECE	Economic Commission for Europe
FAO	Food and Agriculture Organization of the United Nations
HIV	human immunodeficiency virus
ILO	International Labour Organization
ITU	International Telecommunication Union
PAHO	Pan American Health Organization
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Trade Organization

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