

### III. STATISTICAL ANNEXES

## ANNEX 1

## DETAILED ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND

Area of work	Africa								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	2 062	23 584	25 646	1 068	32 465	33 533	3 130	56 049	59 179
Communicable disease research	197	11	208	356	2 021	2 377	553	2 032	2 585
Epidemic alert and response	10 471	7 410	17 881	4 146	22 973	27 119	14 617	30 383	45 000
Malaria	961	24 507	25 468	1 059	32 473	33 532	2 020	56 980	59 000
Tuberculosis	1 452	10 532	11 984	919	17 097	18 016	2 371	27 629	30 000
HIV/AIDS	1 836	95 489	97 325	2 826	35 446	38 272	4 662	130 935	135 597
Surveillance, prevention and management of chronic, noncommunicable diseases	3 908	232	4 140	3 733	627	4 360	7 641	859	8 500
Health promotion	4 554	271	4 825	615	1 158	1 773	5 169	1 429	6 598
Mental health and substance abuse	1 331	1 719	3 050	1 199	431	1 630	2 530	2 150	4 680
Tobacco	1 441	426	1 867	1 672	1 461	3 133	3 113	1 887	5 000
Nutrition	1 762	104	1 866	827	1 807	2 634	2 589	1 911	4 500
Health and environment	4 098	534	4 632	2 112	2 256	4 368	6 210	2 790	9 000
Food safety	1 220	72	1 292	375	2 333	2 708	1 595	2 405	4 000
Violence, injuries and disabilities	190	1 141	1 331	561	105	666	751	1 246	1 997
Reproductive health	1 365	3 137	4 502	1 560	2 131	3 691	2 925	5 268	8 193
Making pregnancy safer	5 987	489	6 476	3 791	4 549	8 340	9 778	5 038	14 816
Gender, women and health	512	687	1 199	808	993	1 801	1 320	1 680	3 000
Child and adolescent health	5 961	2 427	8 388	2 207	16 905	19 112	8 168	19 332	27 500
Immunization and vaccine development	513	107 591	108 104	389	126 187	126 576	902	233 778	234 680
Essential medicines	2 048	6 076	8 124	1 508	1 868	3 376	3 556	7 944	11 500
Essential health technologies	1 174	487	1 661	1 473	984	2 457	2 647	1 471	4 118
Policy-making for health in development	1 885	2 253	4 138	1 529	882	2 411	3 414	3 135	6 549

## ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), BY REGION, 2006-2007 (US\$ THOUSAND)

Area of work	Africa								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Health system policies and service delivery	2 937	14 227	17 164	4 421	9 241	13 662	7 358	23 468	30 826
Human resources for health	7 705	10 405	18 110	3 553	6 570	10 123	11 258	16 975	28 233
Health financing and social protection	-	2 668	2 668	755	1 751	2 506	755	4 419	5 174
Health information, evidence and research policy	193	12 700	12 893	671	340	1 011	864	13 040	13 904
Emergency preparedness and response	1 019	29 113	30 132	1 217	3 639	4 856	2 236	32 752	34 988
WHO's core presence in countries	62 490	12 093	74 583	1 025	972	1 997	63 515	13 065	76 580
Knowledge management and information technology	278	729	1 007	5 475	8 518	13 993	5 753	9 247	15 000
Planning, resource coordination and oversight	-	493	493	1 459	816	2 275	1 459	1 309	2 768
Human resources management in WHO	-	-	-	2 287	4 113	6 400	2 287	4 113	6 400
Budget and financial management	-	-	-	3 372	6 686	10 058	3 372	6 686	10 058
Infrastructure and logistics	-	-	-	10 029	13 971	24 000	10 029	13 971	24 000
Governing bodies	-	-	-	1 287	1 855	3 142	1 287	1 855	3 142
External relations	373	22	395	1 884	3 211	5 095	2 257	3 233	5 490
Direction	-	-	-	1 536	592	2 128	1 536	592	2 128
<b>Subtotal</b>	<b>129 923</b>	<b>371 629</b>	<b>501 552</b>	<b>73 704</b>	<b>369 427</b>	<b>443 131</b>	<b>203 627</b>	<b>741 056</b>	<b>944 683</b>
Exchange rate hedging	-	-	-	-	-	-	-	-	-
Real Estate Fund	-	-	-	-	4 770	4 770	-	4 770	4 770
Information Technology Fund	-	-	-	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-	-	-	-
<b>Grand total</b>	<b>129 923</b>	<b>371 629</b>	<b>501 552</b>	<b>73 704</b>	<b>374 197</b>	<b>447 901</b>	<b>203 627</b>	<b>745 826</b>	<b>949 453</b>

## DETAILED ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND

Area of work	The Americas								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	2 152	1 728	3 880	3 248	2 993	6 241	5 400	4 721	10 121
Communicable disease research	30	502	532	94	2 006	2 100	124	2 508	2 632
Epidemic alert and response	1 888	983	2 871	472	1 825	2 297	2 360	2 808	5 168
Malaria	378	4 722	5 100	283	1 817	2 100	661	6 539	7 200
Tuberculosis	378	1 522	1 900	181	1 511	1 692	559	3 033	3 592
HIV/AIDS	542	16 427	16 969	414	7 740	8 154	956	24 167	25 123
Surveillance, prevention and management of chronic, noncommunicable diseases	1 386	282	1 668	512	181	693	1 898	463	2 361
Health promotion	1 450	1 253	2 703	775	686	1 461	2 225	1 939	4 164
Mental health and substance abuse	900	253	1 153	637	85	722	1 537	338	1 875
Tobacco	429	225	654	269	65	334	698	290	988
Nutrition	144	1 008	1 152	1 048	1 162	2 210	1 192	2 170	3 362
Health and environment	3 378	3 910	7 288	2 619	556	3 175	5 997	4 466	10 463
Food safety	259	800	1 059	599	1 170	1 769	858	1 970	2 828
Violence, injuries and disabilities	151	286	437	35	268	303	186	554	740
Reproductive health	989	822	1 811	308	254	562	1 297	1 076	2 373
Making pregnancy safer	2 142	933	3 075	627	562	1 189	2 769	1 495	4 264
Gender, women and health	244	814	1 058	189	111	300	433	925	1 358
Child and adolescent health	2 555	2 668	5 223	765	2 546	3 311	3 320	5 214	8 534
Immunization and vaccine development	737	1 038	1 775	821	3 922	4 743	1 558	4 960	6 518
Essential medicines	334	3 220	3 554	353	721	1 074	687	3 941	4 628
Essential health technologies	383	263	646	194	645	839	577	908	1 485
Policy-making for health in development	3 262	918	4 180	1 578	593	2 171	4 840	1 511	6 351

## ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), BY REGION, 2006-2007 (US\$ THOUSAND)

Area of work	The Americas								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Health system policies and service delivery	1 627	6 381	8 008	1 222	1 526	2 748	2 849	7 907	10 756
Human resources for health	818	1 859	2 677	2 238	878	3 116	3 056	2 737	5 793
Health financing and social protection	576	535	1 111	895	553	1 448	1 471	1 088	2 559
Health information, evidence and research policy	2 171	1 604	3 775	2 139	330	2 469	4 310	1 934	6 244
Emergency preparedness and response	115	11 854	11 969	302	2 072	2 374	417	13 926	14 343
WHO's core presence in countries	10 471	3 871	14 342	1 231	1 302	2 533	11 702	5 173	16 875
Knowledge management and information technology	639	2 138	2 777	4 061	3 755	7 816	4 700	5 893	10 593
Planning, resource coordination and oversight	472	167	639	944	334	1 278	1 416	501	1 917
Human resources management in WHO	-	-	-	872	1 205	2 077	872	1 205	2 077
Budget and financial management	-	-	-	1 888	612	2 500	1 888	612	2 500
Infrastructure and logistics	-	-	-	2 213	1 976	4 189	2 213	1 976	4 189
Governing bodies	-	-	-	647	689	1 336	647	689	1 336
External relations	-	-	-	1 156	154	1 310	1 156	154	1 310
Direction	-	-	-	939	459	1 398	939	459	1 398
<b>Subtotal</b>	<b>41 000</b>	<b>72 986</b>	<b>113 986</b>	<b>36 768</b>	<b>47 264</b>	<b>84 032</b>	<b>77 768</b>	<b>120 250</b>	<b>198 018</b>
Exchange rate hedging	-	-	-	-	-	-	-	-	-
Real Estate Fund	-	200	200	-	300	300	-	500	5 00
Information Technology Fund	-	-	-	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-	-	-	-
<b>Grand total</b>	<b>41 000</b>	<b>73 186</b>	<b>114 186</b>	<b>36 768</b>	<b>47 564</b>	<b>84 332</b>	<b>77 768</b>	<b>120 750</b>	<b>198 518</b>

**DETAILED ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND**

Area of work	South-East Asia								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	1 877	19 443	21 320	335	4 345	4 680	2 212	23 788	26 000
Communicable disease research	147	558	705	-	700	700	147	1 258	1 405
Epidemic alert and response	3 459	7 210	10 669	1 217	2 114	3 331	4 676	9 324	14 000
Malaria	1 840	3 245	5 085	713	3 636	4 349	2 553	6 881	9 434
Tuberculosis	1 784	20 727	22 511	312	5 177	5 489	2 096	25 904	28 000
HIV/AIDS	1 627	18 796	20 423	746	6 948	7 694	2 373	25 744	28 117
Surveillance, prevention and management of chronic, noncommunicable diseases	4 538	2 207	6 745	666	1 089	1 755	5 204	3 296	8 500
Health promotion	1 161	666	1 827	788	349	1 137	1 949	1 015	2 964
Mental health and substance abuse	1 068	326	1 394	335	1 271	1 606	1 403	1 597	3 000
Tobacco	1 423	610	2 033	770	627	1 397	2 193	1 237	3 430
Nutrition	774	568	1 342	335	323	658	1 109	891	2 000
Health and environment	3 215	2 123	5 338	1 005	1 190	2 195	4 220	3 313	7 533
Food safety	564	860	1 424	-	416	416	564	1 276	1 840
Violence, injuries and disabilities	593	577	1 170	359	914	1 273	952	1 491	2 443
Reproductive health	434	1 955	2 389	-	648	648	434	2 603	3 037
Making pregnancy safer	4 632	2 752	7 384	619	997	1 616	5 251	3 749	9 000
Gender, women and health	478	263	741	335	110	445	813	373	1 186
Child and adolescent health	4 460	4 642	9 102	1 081	1 817	2 898	5 541	6 459	12 000
Immunization and vaccine development	1 130	73 397	74 527	383	8 777	9 160	1 513	82 174	83 687
Essential medicines	2 007	2 495	4 502	359	639	998	2 366	3 134	5 500
Essential health technologies	975	622	1 597	335	325	660	1 310	947	2 257
Policy-making for health in development	1 857	438	2 295	788	290	1 078	2 645	728	3 373

**ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), BY REGION, 2006-2007 (US\$ THOUSAND)**

Area of work	South-East Asia								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Health system policies and service delivery	4 483	2 646	7 129	1 308	1 441	2 749	5 791	4 087	9 878
Human resources for health	5 666	2 304	7 970	1 892	432	2 324	7 558	2 736	10 294
Health financing and social protection	3 086	717	3 803	877	496	1 373	3 963	1 213	5 176
Health information, evidence and research policy	751	6 154	6 905	897	2 073	2 970	1 648	8 227	9 875
Emergency preparedness and response	1 306	6 608	7 914	422	2 590	3 012	1 728	9 198	10 926
WHO's core presence in countries	18 494	5 999	24 493	142	1 438	1 580	18 636	7 437	26 073
Knowledge management and information technology	231	2 324	2 555	420	6 025	6 445	651	8 349	9 000
Planning, resource coordination and oversight	378	850	1 228	939	1 118	2 057	1 317	1 968	3 285
Human resources management in WHO	-	-	-	826	774	1 600	826	774	1 600
Budget and financial management	-	-	-	873	1 332	2 205	873	1 332	2 205
Infrastructure and logistics	-	-	-	2 521	3 598	6 119	2 521	3 598	6 119
Governing bodies	-	-	-	283	17	300	283	17	300
External relations	-	864	864	-	864	864	-	1 728	1 728
Direction	-	-	-	1 932	116	2 048	1 932	116	2 048
<b>Subtotal</b>	<b>74 438</b>	<b>192 946</b>	<b>267 384</b>	<b>24 813</b>	<b>65 016</b>	<b>89 829</b>	<b>99 251</b>	<b>257 962</b>	<b>357 213</b>
Exchange rate hedging	-	-	-	-	-	-	-	-	-
Real Estate Fund	-	-	-	-	-	-	-	-	-
Information Technology Fund	-	-	-	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-	-	-	-
<b>Grand total</b>	<b>74 438</b>	<b>192 946</b>	<b>267 384</b>	<b>24 813</b>	<b>65 016</b>	<b>89 829</b>	<b>99 251</b>	<b>257 962</b>	<b>357 213</b>

**DETAILED ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND**

Area of work	Europe								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	-	30	30	47	23	70	47	53	100
Communicable disease research	-	180	180	-	120	120	-	300	300
Epidemic alert and response	585	2 602	3 187	898	1 765	2 663	1 483	4 367	5 850
Malaria	163	956	1 119	47	634	681	210	1 590	1 800
Tuberculosis	289	8 007	8 296	828	5 376	6 204	1 117	13 383	14 500
HIV/AIDS	180	6 503	6 683	981	4 386	5 367	1 161	10 889	12 050
Surveillance, prevention and management of chronic, noncommunicable diseases	506	1 471	1 977	1 286	1 037	2 323	1 792	2 508	4 300
Health promotion	160	2 959	3 119	47	1 969	2 016	207	4 928	5 135
Mental health and substance abuse	380	2 045	2 425	687	1 388	2 075	1 067	3 433	4 500
Tobacco	160	1 332	1 492	592	916	1 508	752	2 248	3 000
Nutrition	111	760	871	498	531	1 029	609	1 291	1 900
Health and environment	309	9 862	10 171	2 832	6 731	9 563	3 141	16 593	19 734
Food safety	140	526	666	461	373	834	601	899	1 500
Violence, injuries and disabilities	65	712	777	47	474	521	112	1 186	1 298
Reproductive health	71	1 099	1 170	-	730	730	71	1 829	1 900
Making pregnancy safer	567	2 214	2 781	675	1 494	2 169	1 242	3 708	4 950
Gender, women and health	47	697	744	47	465	512	94	1 162	1 256
Child and adolescent health	575	2 563	3 138	639	1 723	2 362	1 214	4 286	5 500
Immunization and vaccine development	199	7 822	8 021	592	5 280	5 872	791	13 102	13 893
Essential medicines	398	1 405	1 803	498	949	1 447	896	2 354	3 250
Essential health technologies	52	597	649	177	406	583	229	1 003	1 232
Policy-making for health in development	40	1 376	1 416	1 104	980	2 084	1 144	2 356	3 500



## ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), BY REGION, 2006-2007 (US\$ THOUSAND)

Area of work	Europe								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Health system policies and service delivery	658	3 165	3 823	2 196	2 211	4 407	2 854	5 376	8 230
Human resources for health	213	841	1 054	451	578	1 029	664	1 419	2 083
Health financing and social protection	685	1 377	2 062	515	923	1 438	1 200	2 300	3 500
Health information, evidence and research policy	37	4 221	4 258	3 631	2 661	6 292	3 668	6 882	10 550
Emergency preparedness and response	212	4 477	4 689	566	3 000	3 566	778	7 477	8 255
WHO's core presence in countries	7 586	5 397	12 983	901	5 001	5 902	8 487	10 398	18 885
Knowledge management and information technology	5	5 239	5 244	4 023	3 733	7 756	4 028	8 972	13 000
Planning, resource coordination and oversight	-	497	497	589	362	951	589	859	1 448
Human resources management in WHO	-	479	479	2 644	477	3 121	2 644	956	3 600
Budget and financial management	-	288	288	2 785	357	3 142	2 785	645	3 430
Infrastructure and logistics	-	793	793	5 637	849	6 486	5 637	1 642	7 279
Governing bodies	-	48	48	4 015	271	4 286	4 015	319	4 334
External relations	-	-	-	1 762	104	1 866	1 762	104	1 866
Direction	-	488	488	1 089	390	1 479	1 089	878	1 967
<b>Subtotal</b>	<b>14 393</b>	<b>83 028</b>	<b>97 421</b>	<b>43 787</b>	<b>58 667</b>	<b>102 454</b>	<b>58 180</b>	<b>141 695</b>	<b>199 875</b>
Exchange rate hedging	-	-	-	-	-	-	-	-	-
Real Estate Fund	-	420	420	-	280	280	-	700	700
Information Technology Fund	-	-	-	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-	-	-	-
<b>Grand total</b>	<b>14 393</b>	<b>83 448</b>	<b>97 841</b>	<b>43 787</b>	<b>58 947</b>	<b>102 734</b>	<b>58 180</b>	<b>142 395</b>	<b>200 575</b>

## DETAILED ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND

Area of work	Eastern Mediterranean								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	525	6 631	7 156	1 197	2 204	3 401	1 722	8 835	10 557
Communicable disease research	113	1 537	1 650	-	800	800	113	2 337	2 450
Epidemic alert and response	3 059	4 442	7 501	756	2 269	3 025	3 815	6 711	10 526
Malaria	1 598	10 710	12 308	336	2 356	2 692	1 934	13 066	15 000
Tuberculosis	1 166	14 139	15 305	459	2 010	2 469	1 625	16 149	17 774
HIV/AIDS	786	10 696	11 482	584	1 993	2 577	1 370	12 689	14 059
Surveillance, prevention and management of chronic, noncommunicable diseases	2 243	2 739	4 982	472	2 047	2 519	2 715	4 786	7 501
Health promotion	1 126	2 031	3 157	1 549	560	2 109	2 675	2 591	5 266
Mental health and substance abuse	543	3 132	3 675	335	1 090	1 425	878	4 222	5 100
Tobacco	1 023	2 441	3 464	642	258	900	1 665	2 699	4 364
Nutrition	253	2 028	2 281	335	455	790	588	2 483	3 071
Health and environment	2 652	1 807	4 459	1 013	1 632	2 645	3 665	3 439	7 104
Food safety	436	1 576	2 012	335	985	1 320	771	2 561	3 332
Violence, injuries and disabilities	346	1 897	2 243	336	1 131	1 467	682	3 028	3 710
Reproductive health	63	1 504	1 567	42	503	545	105	2 007	2 112
Making pregnancy safer	2 030	8 396	10 426	328	3 247	3 575	2 358	11 643	14 001
Gender, women and health	130	1 151	1 281	182	537	719	312	1 688	2 000
Child and adolescent health	2 451	8 637	11 088	378	2 541	2 919	2 829	11 178	14 007
Immunization and vaccine development	1 143	66 686	67 829	310	14 058	14 368	1 453	80 744	82 197
Essential medicines	1 135	3 177	4 312	333	1 761	2 094	1 468	4 938	6 406
Essential health technologies	1 467	2 506	3 973	335	1 085	1 420	1 802	3 591	5 393
Policy-making for health in development	815	5 187	6 002	335	1 742	2 077	1 150	6 929	8 079

## ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), BY REGION, 2006-2007 (US\$ THOUSAND)

Area of work	Eastern Mediterranean								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Health system policies and service delivery	9 551	4 372	13 923	3 129	2 604	5 733	12 680	6 976	19 656
Human resources for health	598	5 932	6 530	1 209	1 236	2 445	1 807	7 168	8 975
Health financing and social protection	875	5 519	6 394	310	2 496	2 806	1 185	8 015	9 200
Health information, evidence and research policy	1 655	4 387	6 042	692	1 837	2 529	2 347	6 224	8 751
Emergency preparedness and response	389	21 704	22 093	752	4 003	4 755	1 141	25 707	26 848
WHO's core presence in countries	11 701	13 116	24 817	-	1 497	1 497	11 701	14 613	26 314
Knowledge management and information technology	1 155	6 068	7 223	3 802	3 962	7 764	4 957	10 030	14 987
Planning, resource coordination and oversight	862	893	1 755	1 214	754	1 968	2 076	1 647	3 723
Human resources management in WHO	-	-	-	980	1 257	2 237	980	1 257	2 237
Budget and financial management	-	-	-	1 158	1 138	2 296	1 158	1 138	2 296
Infrastructure and logistics	434	1 214	1 648	4 881	450	5 331	5 315	1 664	6 979
Governing bodies	-	-	-	846	677	1 523	846	677	1 523
External relations	199	510	709	1 490	219	1 709	1 689	729	2 418
Direction	-	-	-	2 464	146	2 610	2 464	146	2 610
<b>Subtotal</b>	<b>52 522</b>	<b>226 765</b>	<b>279 287</b>	<b>33 519</b>	<b>67 540</b>	<b>101 059</b>	<b>86 041</b>	<b>294 305</b>	<b>380 346</b>
Exchange rate hedging	-	-	-	-	-	-	-	-	-
Real Estate Fund	-	-	-	1 415	85	1 500	1 415	85	1 500
Information Technology Fund	-	-	-	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-	-	-	-
<b>Grand total</b>	<b>52 522</b>	<b>226 765</b>	<b>279 287</b>	<b>34 934</b>	<b>67 625</b>	<b>102 559</b>	<b>87 456</b>	<b>294 390</b>	<b>381 846</b>

**DETAILED ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND**

Area of work	Western Pacific								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	748	4 701	5 449	347	2 704	3 051	1 095	7 405	8 500
Communicable disease research	-	-	-	-	300	300	-	300	300
Epidemic alert and response	3 241	6 771	10 012	2 075	3 913	5 988	5 316	10 684	16 000
Malaria	1 547	5 140	6 687	855	2 958	3 813	2 402	8 098	10 500
Tuberculosis	1 006	7 145	8 151	725	4 124	4 849	1 731	11 269	13 000
HIV/AIDS	685	9 480	10 165	438	5 465	5 903	1 123	14 945	16 068
Surveillance, prevention and management of chronic, noncommunicable diseases	2 830	2 677	5 507	1 781	1 551	3 332	4 611	4 228	8 839
Health promotion	757	2 317	3 074	469	1 337	1 806	1 226	3 654	4 880
Mental health and substance abuse	716	1 283	1 999	458	743	1 201	1 174	2 026	3 200
Tobacco	1 212	2 056	3 268	745	1 187	1 932	1 957	3 243	5 200
Nutrition	298	1 180	1 478	191	681	872	489	1 861	2 350
Health and environment	2 196	4 203	6 399	1 561	2 440	4 001	3 757	6 643	10 400
Food safety	510	1 689	2 199	327	974	1 301	837	2 663	3 500
Violence, injuries and disabilities	274	1 443	1 717	160	831	991	434	2 274	2 708
Reproductive health	72	1 852	1 924	30	1 066	1 096	102	2 918	3 020
Making pregnancy safer	1 252	2 588	3 840	786	1 494	2 280	2 038	4 082	6 120
Gender, women and health	24	609	633	15	352	367	39	961	1 000
Child and adolescent health	1 386	4 444	5 830	856	2 564	3 420	2 242	7 008	9 250
Immunization and vaccine development	839	7 992	8 831	725	4 622	5 347	1 564	12 614	14 178
Essential medicines	888	2 053	2 941	858	1 201	2 059	1 746	3 254	5 000
Essential health technologies	456	907	1 363	473	532	1 005	929	1 439	2 368
Policy-making for health in development	-	1 269	1 269	-	731	731	-	2 000	2 000

## ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), BY REGION, 2006-2007 (US\$ THOUSAND)

Area of work	Western Pacific								
	Country			Regional			Total		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Health system policies and service delivery	3 948	3 117	7 065	1 444	1 748	3 192	5 392	4 865	10 257
Human resources for health	5 192	2 543	7 735	2 550	1 427	3 977	7 742	3 970	11 712
Health financing and social protection	601	3 225	3 826	791	1 883	2 674	1 392	5 108	6 500
Health information, evidence and research policy	714	3 434	4 148	1 070	1 382	2 452	1 784	4 816	6 600
Emergency preparedness and response	15	3 016	3 031	435	1 746	2 181	450	4 762	5 212
WHO's core presence in countries	11 338	4 080	15 418	140	3 768	3 908	11 478	7 848	19 326
Knowledge management and information technology	-	2 334	2 334	2 617	1 499	4 116	2 617	3 833	6 450
Planning, resource coordination and oversight	-	-	-	944	50	994	944	50	994
Human resources management in WHO	-	-	-	733	651	1 384	733	651	1 384
Budget and financial management	-	-	-	1 082	544	1 626	1 082	544	1 626
Infrastructure and logistics	-	-	-	4 789	5 493	10 282	4 789	5 493	10 282
Governing bodies	-	-	-	414	25	439	414	25	439
External relations	-	-	-	1 063	714	1 777	1 063	714	1 777
Direction	-	-	-	1 719	102	1 821	1 719	102	1 821
<b>Subtotal</b>	<b>42 745</b>	<b>93 548</b>	<b>136 293</b>	<b>33 666</b>	<b>62 802</b>	<b>96 468</b>	<b>76 411</b>	<b>156 350</b>	<b>232 761</b>
Exchange rate hedging	-	-	-	-	-	-	-	-	-
Real Estate Fund	-	-	-	94	6	100	94	6	100
Information Technology Fund	-	-	-	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-	-	-	-
<b>Grand total</b>	<b>42 745</b>	<b>93 548</b>	<b>136 293</b>	<b>33 760</b>	<b>62 808</b>	<b>96 568</b>	<b>76 505</b>	<b>156 356</b>	<b>232 861</b>

**ANNEX 2**  
**ALLOCATION BY AREA OF WORK AND OFFICE (REGULAR BUDGET AND**

Area of work	Regions					
	Country			Regional		
	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	7 364	56 117	63 481	6 242	44 734	50 976
Communicable disease research	487	2 788	3 275	450	5 947	6 397
Epidemic alert and response	22 703	29 418	52 121	9 564	34 859	44 423
Malaria	6 487	49 280	55 767	3 293	43 874	47 167
Tuberculosis	6 075	62 072	68 147	3 424	35 295	38 719
HIV/AIDS	5 656	157 391	163 047	5 989	61 978	67 967
Surveillance, prevention and management of chronic, noncommunicable diseases	15 411	9 608	25 019	8 450	6 532	14 982
Health promotion	9 208	9 497	18 705	4 243	6 059	10 302
Mental health and substance abuse	4 938	8 758	13 696	3 651	5 008	8 659
Tobacco	5 688	7 090	12 778	4 690	4 514	9 204
Nutrition	3 342	5 648	8 990	3 234	4 959	8 193
Health and environment	15 848	22 439	38 287	11 142	14 805	25 947
Food safety	3 129	5 523	8 652	2 097	6 251	8 348
Violence, injuries and disabilities	1 619	6 056	7 675	1 498	3 723	5 221
Reproductive health	2 994	10 369	13 363	1 940	5 332	7 272
Making pregnancy safer	16 610	17 372	33 982	6 826	12 343	19 169
Gender, women and health	1 435	4 221	5 656	1 576	2 568	4 144
Child and adolescent health	17 388	25 381	42 769	5 926	28 096	34 022
Immunization and vaccine development	4 561	264 526	269 087	3 220	162 846	166 066
Essential medicines	6 810	18 426	25 236	3 909	7 139	11 048
Essential health technologies	4 507	5 382	9 889	2 987	3 977	6 964
Policy-making for health in development	7 859	11 441	19 300	5 334	5 218	10 552
Health system policies and service delivery	23 204	33 908	57 112	13 720	18 771	32 491
Human resources for health	20 192	23 884	44 076	11 893	11 121	23 014
Health financing and social protection	5 823	14 041	19 864	4 143	8 102	12 245
Health information, evidence and research policy	5 521	32 500	38 021	9 100	8 623	17 723
Emergency preparedness and response	3 056	76 772	79 828	3 694	17 050	20 744
WHO's core presence in countries	122 080	44 556	166 636	3 439	13 978	17 417
Knowledge management and information technology	2 308	18 832	21 140	20 398	27 492	47 890
Planning, resource coordination and oversight	1 712	2 900	4 612	6 089	3 434	9 523
Human resources management in WHO	-	479	479	8 342	8 477	16 819
Budget and financial management	-	288	288	11 158	10 669	21 827
Infrastructure and logistics	434	2 007	2 441	30 070	26 337	56 407
Governing bodies	-	48	48	7 492	3 534	11 026
External relations	572	1 396	1 968	7 355	5 266	12 621
Direction	-	488	488	9 679	1 805	11 484
<b>Subtotal</b>	<b>355 021</b>	<b>1 040 902</b>	<b>1 395 923</b>	<b>246 257</b>	<b>670 716</b>	<b>916 973</b>
Exchange rate hedging	-	-	-	-	-	-
Real Estate Fund	-	620	620	1 509	5 441	6 950
Information Technology Fund	-	-	-	-	-	-
Security Fund	-	-	-	-	-	-
<b>Grand total</b>	<b>355 021</b>	<b>1 041 522</b>	<b>1 396 543</b>	<b>247 766</b>	<b>676 157</b>	<b>923 923</b>

## ESTIMATE FOR TOTAL VOLUNTARY CONTRIBUTION), ALL LEVELS, 2006-2007 (US\$ THOUSAND)

Total			Headquarters			GRAND TOTAL		
Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing	Regular budget	Voluntary contribution	All financing
13 606	100 851	114 457	6 453	32 073	38 526	20 059	132 924	152 983
937	8 735	9 672	2 820	95 965	98 785	3 757	104 700	108 457
32 267	64 277	96 544	15 658	18 917	34 575	47 925	83 194	131 119
9 780	93 154	102 934	5 305	29 270	34 575	15 085	122 424	137 509
9 499	97 367	106 866	2 337	25 323	27 660	11 836	122 690	134 526
11 645	219 369	231 014	4 503	25 133	29 636	16 148	244 502	260 650
23 861	16 140	40 001	6 867	9 235	16 102	30 728	25 375	56 103
13 451	15 556	29 007	1 126	22 013	23 139	14 577	37 569	52 146
8 589	13 766	22 355	4 183	3 226	7 409	12 772	16 992	29 764
10 378	11 604	21 982	3 478	3 733	7 211	13 856	15 337	29 193
6 576	10 607	17 183	2 855	4 060	6 915	9 431	14 667	24 098
26 990	37 244	64 234	9 809	16 369	26 178	36 799	53 613	90 412
5 226	11 774	17 000	3 164	3 553	6 717	8 390	15 327	23 717
3 117	9 779	12 896	1 856	5 252	7 108	4 973	15 031	20 004
4 934	15 701	20 635	3 140	43 092	46 232	8 074	58 793	66 867
23 436	29 715	53 151	1 421	9 445	10 866	24 857	39 160	64 017
3 011	6 789	9 800	1 362	6 541	7 903	4 373	13 330	17 703
23 314	53 477	76 791	4 139	19 570	23 709	27 453	73 047	100 500
7 781	427 372	435 153	6 590	58 412	65 002	14 371	485 784	500 155
10 719	25 565	36 284	6 310	19 374	25 684	17 029	44 939	61 968
7 494	9 359	16 853	4 645	5 684	10 329	12 139	15 043	27 182
13 193	16 659	29 852	2 967	6 714	9 681	16 160	23 373	39 533
36 924	52 679	89 603	6 378	16 869	23 247	43 302	69 548	112 850
32 085	35 005	67 090	6 902	6 008	12 910	38 987	41 013	80 000
9 966	22 143	32 109	6 179	4 687	10 866	16 145	26 830	42 975
14 621	41 123	55 744	6 530	12 312	18 842	21 151	53 435	74 586
6 750	93 822	100 572	2 285	6 580	8 865	9 035	100 402	109 437
125 519	58 534	184 053	3 105	1 445	4 550	128 624	59 979	188 603
22 706	46 324	69 030	34 613	34 537	69 150	57 319	80 861	138 180
7 801	6 334	14 135	4 412	7 145	11 557	12 213	13 479	25 692
8 342	8 956	17 298	14 042	20 533	34 575	22 384	29 489	51 873
11 158	10 957	22 115	10 669	10 093	20 762	21 827	21 050	42 877
30 504	28 344	58 848	38 020	32 915	70 935	68 524	61 259	129 783
7 492	3 582	11 074	17 441	6 864	24 305	24 933	10 446	35 379
7 927	6 662	14 589	9 856	8 381	18 237	17 783	15 043	32 826
9 679	2 293	11 972	17 108	9 124	26 232	26 787	11 417	38 204
<b>601 278</b>	<b>1 711 618</b>	<b>2 312 896</b>	<b>278 528</b>	<b>640 447</b>	<b>918 975</b>	<b>879 806</b>	<b>2 352 065</b>	<b>3 231 871</b>
-	-	-	15 000	5 000	20 000	15 000	5 000	20 000
1 509	6 061	7 570	6 000	-	6 000	7 509	6 061	13 570
-	-	-	10 000	15 000	25 000	10 000	15 000	25 000
-	-	-	3 000	20 000	23 000	3 000	20 000	23 000
<b>602 787</b>	<b>1 717 679</b>	<b>2 320 466</b>	<b>312 528</b>	<b>680 447</b>	<b>992 975</b>	<b>915 315</b>	<b>2 398 126</b>	<b>3 313 441</b>

**ANNEX 3**  
**COMBINED PAHO/WHO BUDGET: PRELIMINARY ESTIMATES FOR THE**  
**PAHO PORTION, 2006-2007**  
**(REGULAR BUDGET AND VOLUNTARY CONTRIBUTION)**  
**(US\$ THOUSAND)**

Area of work			
	Regular budget	Voluntary contribution	All financing
Communicable disease prevention and control	13 422	11 505	24 927
Communicable disease research	463	2 450	2 913
Epidemic alert and response	107	2 614	2 721
Malaria	419	6 370	6 789
Tuberculosis	727	2 940	3 667
HIV/AIDS	1 014	11 496	12 510
Surveillance, prevention and management of chronic, noncommunicable diseases	3 314	4 754	8 068
Health promotion	5 531	1 380	6 911
Mental health and substance abuse	1 143	3 342	4 485
Tobacco	182	945	1 127
Nutrition	5 632	2 258	7 890
Health and environment	13 320	4 026	17 346
Food safety	3 241	1 881	5 122
Violence, injuries and disabilities	871	349	1 220
Reproductive health	121	143	264
Making pregnancy safer	803	1 303	2 106
Gender, women and health	1 473	883	2 356
Child and adolescent health	860	4 916	5 776
Immunization and vaccine development	1 697	15 595	17 292
Essential medicines	2 111	3 821	5 932
Essential health technologies	1 797	1 094	2 891
Policy-making for health in development	15 740	9 091	24 831
Health system policies and service delivery	5 067	11 741	16 808
Human resources for health	6 281	2 197	8 478
Health financing and social protection	2 958	2 759	5 717
Health information, evidence and research policy	11 037	4 153	15 190
Emergency preparedness and response	1 195	13 249	14 444
WHO's core presence in countries	37 165	4 837	42 002
Knowledge management and information technology	15 389	4 003	19 392
Planning, resource coordination and oversight	3 761	544	4 305
Human resources management in WHO	6 081	3 090	9 171
Budget and financial management	7 840	1 262	9 102
Infrastructure and logistics	10 426	2 356	12 782
Governing bodies	2 891	894	3 785
External relations	3 185	658	3 843
Direction	5 843	395	6 238
<b>Grand total</b>	<b>193 107</b>	<b>145 294</b>	<b>338 401</b>