Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution: Gender, women and health: draft strategy for integrating gender analysis and actions into the work of WHO

2. Linkage to programme budget

<table>
<thead>
<tr>
<th>Area of work</th>
<th>Expected result</th>
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<tr>
<td>Gender, women and health</td>
<td>2. Evidence translated into standards and strategies for integrating gender into technical programmes and policies in the health sector</td>
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(Briefly indicate the linkage with expected results, indicators, targets, baseline)

The resolution is consistent with the expected result. Approval of the strategy by the Health Assembly was noted in the Programme budget 2006–2007 as the target for the above-mentioned expected result. Formulation of the strategy constituted the baseline, and progress in implementing the strategy constituted the main indicator of achievement.

3. Financial implications

(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US$ 10 000, including staff and activities) US$ 104 483 600

(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US$ 10 000, including staff and activities) US$ 8 850 000

(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities?

Approximately US$ 5.2 million of the proposed expenditure for the remainder of the current biennium can be absorbed under existing programmed activities. Additional funding of US$ 3 650 000 is therefore required.
4. Administrative implications

(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)

The strategy will be implemented at all levels of the Organization.

(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)

From 2008, 20.7 staff are required in the professional category in headquarters; three staff are required in the professional category in the regional offices; and two national programme officers are needed in the European Region.

(c) Time frames (indicate broad time frames for implementation and evaluation)

The strategy will be implemented from 2007 to 2013. An evaluation is expected to be undertaken for 2012.