

## **Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly**

**1. Resolution:** Gender, women and health: draft strategy for integrating gender analysis and actions into the work of WHO

**2. Linkage to programme budget**

**Area of work**

Gender, women and health

**Expected result**

2. Evidence translated into standards and strategies for integrating gender into technical programmes and policies in the health sector

**(Briefly indicate the linkage with expected results, indicators, targets, baseline)**

The resolution is consistent with the expected result. Approval of the strategy by the Health Assembly was noted in the Programme budget 2006–2007 as the target for the above-mentioned expected result.

Formulation of the strategy constituted the baseline, and progress in implementing the strategy constituted the main indicator of achievement.

**3. Financial implications**

**(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 104 483 600**

**(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 8 850 000**

**(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities?**

Approximately US\$ 5.2 million of the proposed expenditure for the remainder of the current biennium can be absorbed under existing programmed activities. Additional funding of US\$ 3 650 000 is therefore required.

**4. Administrative implications**

**(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)**

The strategy will be implemented at all levels of the Organization.

**(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)**

From 2008, 20.7 staff are required in the professional category in headquarters; three staff are required in the professional category in the regional offices; and two national programme officers are needed in the European Region.

**(c) Time frames (indicate broad time frames for implementation and evaluation)**

The strategy will be implemented from 2007 to 2013. An evaluation is expected to be undertaken for 2012.

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