

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Poliomyelitis: mechanism for management of potential risks to eradication	
2. Linkage to programme budget	
Area of work	Expected result
Immunization and vaccine development	7. Effective coordination and support provided to interrupt circulation of any reintroduced poliovirus, to achieve certification of global poliomyelitis eradication, to develop products for the cessation of oral poliovirus vaccine, and to integrate the Global Polio Eradication Initiative into the mainstream of health delivery systems.
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The resolution has links with the first two indicators for the expected result.	
3. Financial implications	
(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities)	
A maximum of US\$ 3 180 000 (including staff, documentation costs, meetings of the Review Committee of the International Health Regulations (2005) and, if needed, intergovernmental meetings).	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 795 000 (including two staff and documentation costs for one year, as well as two meetings of the Review Committee of the International Health Regulations (2005)).	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 545 000, representing staff costs and one meeting of the Review Committee.	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)	
This will involve work at headquarters and all regional offices.	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)	
One full-time staff member in the professional category; one full-time staff member in the general service category.	
(c) Time frames (indicate broad time frames for implementation and evaluation)	
Approximately 48 months.	