

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Health systems: emergency-care systems	
2. Linkage to programme budget	
Area of work	Expected result
Violence, injuries and disabilities	3. Guidance and effective support provided for strengthening of health-care systems for persons affected by violence and injuries
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The relevant expected result is health-care systems strengthening to meet the needs of persons affected by violence and injuries, and the resolution provides the framework. It indicates actions that can be taken by Member States and the Secretariat, emphasizing the low cost of such system strengthening and the cost-effective measures involved, particularly in low- and middle-income settings.	
3. Financial implications	
(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 7 000 000 over 15 years	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 300 000	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 300 000	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant) Headquarters and all regions.	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile) No additional staffing requirements foreseen.	
(c) Time frames (indicate broad time frames for implementation and evaluation) 2007–2022.	