



Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Health promotion in a globalized world	
2. Linkage to programme budget	
Area of work Health promotion	Expected result 5. Global partnership established to provide support to countries in implementing the recommendations of the 6th Global Conference on Health Promotion ... and its product, the Bangkok Charter for Health Promotion.
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
Linkage to all indicators and targets for this expected result. Furthermore, in respect of the first indicator, capacity to promote health will be increased in 36 countries; and achievement in respect of the second indicator will include the development of four sets of action plans to fulfil the four commitments set out in the Bangkok Charter, namely, to make the promotion of health central to the global development agenda, a core responsibility for all governments, a key focus of communities and civil society and a requirement for good corporate practice.	
3. Financial implications	
(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 2 580 000, of which US\$ 1 005 000 will be required for the 7th Global Conference on Health Promotion, proposed to be held in 2009.	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 790 000.	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 100 000.	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant) Selected countries, all six regional offices and headquarters.	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile) One additional epidemiologist or social scientist is required.	
(c) Time frames (indicate broad time frames for implementation and evaluation) The term “life-cycle” refers to the period of four years encompassed by the bienniums 2006–2007 and 2008–2009.	