

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Malaria, including proposal for establishment of World Malaria Day	
2. Linkage to programme budget	
Area of work Malaria	Expected result 1. Access of populations at risk to effective treatment of malaria promoted and facilitated through guidance on treatment policy and implementation. 2. Application of effective preventive measures against malaria for populations at risk promoted in disease-endemic countries. 3. Adequate support provided for capacity building in malaria control in countries. 4. Malaria-surveillance systems and monitoring and evaluation of control programmes functioning at country, regional and global levels. 5. Effective partnerships established and maintained for implementing the global Roll Back Malaria workplan to maximize countries' malaria-control performance.
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The resolution, which builds on the revised strategies of the Global Malaria Programme and progress achieved towards malaria-control targets, provides the framework for achieving the malaria control-related expected results and targets outlined in the Programme Budget 2006–2007. Furthermore, the resolution is aligned with the expected results and indicators included in strategic objective 2 in the Draft Medium-term strategic plan for 2008–2013 that are relevant to malaria control.	
3. Financial implications	
(a) Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) To fulfil WHO's leadership role in supporting implementation of the revised strategies and directions for malaria control globally, an estimated US\$ 1300 million over the 10-year period (including the 2006–2007 biennium) will be	

required. These costs are in line with the current biennium workplan, and scale-up required under the Draft Medium-term strategic plan and the relevant strategic objectives.

(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 137 million plus US\$ 1 million required for global support of World Malaria Day in 2007.

(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 69 million can be subsumed under existing programmed activities.

4. Administrative implications

(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)

The response includes actions by all levels of the Organizations, including all regions and most country offices. All WHO core functions will be involved for each level of the organization.

(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)

Overall, at least six additional staff members will be required at headquarters over the period 2006–2015. However, some increase in staff over the decade will be needed in all regions in order to support expansion of activities especially in relation to improved indoor residual spraying and insecticide treated bednets interventions and impact evaluation. In addition, in the South-East Asia Region in the next year, additional staff especially in the area of monitoring and evaluation (e.g. two full-time), entomologists in the African and Eastern Mediterranean regions and national professional officers globally (e.g. at least 15 full-time equivalents) will be required to provide necessary technical cooperation, capacity building and surveillance associated with all malaria-control interventions.

(c) Time frames (indicate broad time frames for implementation and evaluation)

2006–2015. Evaluation of progress made towards 2015 targets will continue to the end of 2017 at least.

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