



WORLD HEALTH ORGANIZATION

EXECUTIVE BOARD
117th Session
Provisional agenda item 4.5

EB117/7 Add.1
9 January 2006

Report on administrative and financial implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Nutrition and HIV/AIDS	
2. Linkage to programme budget	
Area of work	Expected result
Nutrition	Technical and policy support provided to improve nutrition in crises and in special circumstances, including people living with HIV/AIDS
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
Provide support to regional offices and countries in efforts to sensitize decision-makers to the need to incorporate nutrition into HIV/AIDS programmes.	
Planning and implementation of regional training workshops on HIV prevention, treatment and care.	
Technical materials on nutrition and HIV/AIDS published and disseminated.	
The resolution is fully consistent with the expected result and will ensure that nutrition is treated as a priority within WHO's work on the prevention and management of HIV/AIDS. This area of work will consequently enable Member States to employ nutrition care and support as an essential component of their response to HIV/AIDS.	
The successful implementation of this resolution will assist in achieving the expected result; it will also ensure an increase in the number of countries receiving WHO support that have developed and implemented action plans on nutrition and HIV/AIDS (as per the first indicator for the expected result).	
3. Financial implications	
(a) Total estimated cost for implementation over the "life-cycle" of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 1 920 000 will be required over three years	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 950 000	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 300 000; potential donors will be approached to provide the necessary funds	

4. Administrative implications

(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)

Although some normative work (including guideline development and scientific reviews) will be carried out at headquarters, the majority of activities will be undertaken at country and regional levels. Priority will be given to the regions hardest hit by the epidemic, such as the African and South-East Asia regions.

(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)

To strengthen the provision by WHO of technical guidance to Member States in support of efforts to incorporate HIV/AIDS issues into national nutrition policies and programmes, a P4 technical officer and G4 secretarial support are required for 22 months.

(c) Time frames (indicate broad time frames for implementation and evaluation)

Implementation of some activities under this resolution has already started in the current biennium but full-scale roll-out will take place in the biennium 2006-2007.

= = =