



# WORLD HEALTH ORGANIZATION

EXECUTIVE BOARD  
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## Report on administrative and financial implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

<b>1. Resolution</b> Application of the International Health Regulations (2005)	
<b>2. Linkage to programme budget</b>	
<b>Area of work</b>	<b>Expected result</b>
Epidemic alert and response	Procedures established for administration of the revised International Health Regulations at national, regional and global levels.
<b>(Briefly indicate the linkage with expected results, indicators, targets, baseline)</b>	
The resolution is fully consistent with the expected result as voluntary early compliance with relevant provisions of the International Health Regulations (2005) will contribute to the establishment of procedures for the implementation of the Regulations.	
Successful implementation of the resolution will enable the target for this expected result to be achieved more rapidly.	
<b>3. Financial implications</b>	
(a) <b>Total estimated cost for implementation over the “life-cycle” of the resolution (estimated to the nearest US\$ 10 000, including staff and activities)</b> US\$ 1 450 000 (N.B. The period concerned is from May 2006 to June 2007)	
(b) <b>Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities)</b> US\$ 1 450 000. This sum reflects only the cost of early voluntary compliance with specific elements of the Regulations	
(c) <b>Of the estimated cost noted in (b), what can be subsumed under existing programmed activities?</b> US\$ 500 000	
<b>4. Administrative implications</b>	
(a) <b>Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant)</b> Headquarters, regional and country levels	
(b) <b>Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile)</b> None at headquarters	
(c) <b>Time frames (indicate broad time frames for implementation and evaluation)</b> Implementation from May 2006 to May 2007: first evaluation to take place in August 2006; report to the Executive Board in January 2007; and report to the Health Assembly in May 2007.	