



WORLD HEALTH ORGANIZATION

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Report on administrative and financial implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

1. Resolution Eleventh General Programme of Work 2006-2015	
2. Linkage to programme budget	
Area of work Planning, resource coordination and oversight	Expected result WHO's revised managerial framework and its related processes applied in a coordinated and consistent manner for strategic planning, biennial programming and budgeting, operational planning, performance monitoring and reporting, including support for the country focus.
(Briefly indicate the linkage with expected results, indicators, targets, baseline)	
The General Programme of Work, when implemented, will provide strategic direction to the work of WHO, representing the first step in the Organization's results-based management process. It offers a broad view of the determinants of health together with the actions required to improve the health of populations, communities and individuals. The General Programme of Work defines WHO's unique role in improving global health.	
3. Financial implications	
(a) Total estimated cost for implementation over the "life-cycle" of the resolution (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 940 000	
(b) Estimated cost for the biennium 2006-2007 (estimated to the nearest US\$ 10 000, including staff and activities) US\$ 780 000	
(c) Of the estimated cost noted in (b), what can be subsumed under existing programmed activities? US\$ 780 000	
4. Administrative implications	
(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken and identify the specific regions where relevant) Headquarters and all regional offices	
(b) Additional staffing requirements (indicate additional required staff full-time equivalents, noting necessary skills profile) None	
(c) Time frames (indicate broad time frames for implementation and evaluation) 2006-2015	