



世界卫生组织

执行委员会
第一一五届会议
临时议程项目 6.1

EB115/16
2005 年 1 月 12 日

评定会费征收状况，包括欠交会费程度 达到可援引《组织法》第七条规定的会员国

总干事的报告

征收状况

1. 为使世界卫生组织能充分实施经批准的规划预算，必须及时全额收到会员国的会费。会费每年交付一次，应在其有关年度的 1 月 1 日以前交纳。晚交会费一直是历届执行委员会和卫生大会严重关注的问题。
2. 2004 年 12 月 31 日时，该年的征收率为 90%，与 2003 年 12 月 31 日时的征收率相同(见附件 1, 图 1)。119 个会员国已交清其会费，另有 33 个会员国已交纳部分会费(见附件 1, 图 2)。令人高兴地注意到，最近在年度征收率方面的改善正得以继续。然而，敦促尚未全部交纳 2004 年(以及如适用，以往年度)评定会费的会员国尽快作出此类付款，以便可充分资助和实施预算。
3. 附件 2 显示 2004 年 12 月 31 日时年度正常预算会费征收状况，详列各会员国截止并包括 2004 年应交的所有数额。欠交会费包括应于 2004 年 12 月 31 日前交纳的会费额以及经卫生大会授权特别安排下应交纳但可在今后按照分期付款计划交纳的会费额。在 2004 年 12 月 31 日时，会员国欠交会费总额约为 1.25 亿美元，以及上面提及的特别安排下应交纳的 1200 万美元(见附件 2, 第 2 和 3 部分)。2003 年 12 月 31 日时的相应数额分别为 1.18 亿美元和 1400 万美元。

4. 预先收到的 2005 年会费额低于 2004 年。与去年同期相比，较少数会员国已预先交纳会费：25 个会员国已交清其 2005 年会费（见附件 2，第 4 部分），而在 2003 年 12 月 31 日，有 31 个会员国已交清其 2004 年会费。

欠费会员国

5. 《组织法》第 7 条规定，“如会员国未履行其对本组织所担负之财政义务...卫生大会...可停止该会员国所享有之选举特权及便利”。

6. 根据 WHA41.7 号决议，如果在卫生大会开幕时会员国的欠交会费达到或超过其前两个整年应交会费额，除非有特殊情况证明应采取不同措施，否则卫生大会将通过一项决定，按照该项决定，凡在下届卫生大会开幕之日欠交会费仍达到所述程度的会员国，应从那时起中止其表决权。如会员国的欠费不再达到所述程度，该决定即应废除，也不再中止表决权。

7. 根据 WHA41.7 号决议，随后历届卫生大会通过决议，已暂时停止附件 3 所列的 20 个会员国的表决权，并且在第五十八届和以后各届卫生大会将继续暂停其表决权，直到欠费减至可援引《组织法》第七条规定金额以下的水平。

8. 根据第五十七届世界卫生大会通过的 WHA57.5 号决议，所罗门群岛如果到 2005 年 5 月第五十八届世界卫生大会开幕时其欠交会费仍达到可援引《组织法》第七条规定的程度，届时将暂停其表决权。

9. 如附件 3 所列，白俄罗斯、哥伦比亚、几内亚、伊朗伊斯兰共和国、基里巴斯、巴拉圭、秘鲁和乌拉圭等八个其它会员国目前的欠交会费达到或超过其前两个整年应交会费额。

10. 对于上文第 9 段提及的会员国，总干事将在第五十八届世界卫生大会即将开幕前向执行委员会规划、预算和行政委员会作进一步报告，以便该委员会能根据 WHA41.7 号决议的规定及那时的欠费情况向卫生大会提出建议。

11. 如果那时有关会员国和准会员的欠费仍达到上文第 9 段所述程度，根据 WHA41.7 号决议，除非有特殊情况证明应该采取不同措施，否则第五十八届世界卫生大会将通过一项决定，从 2006 年 5 月第五十九届世界卫生大会开幕之日起将暂停这八个会员国的表决权。

调整机制

12. 2003 年 5 月通过的 WHA56.34 号决议批准建立一个调整机制，可用于补偿因卫生组织 2004-2005 年以及 2006-2007 年摊款比额与卫生组织 2000-2001 年摊款比额相比发生变化而分摊比率升高的会员国。2004 年每个会员国可得的最大调整额限于增加额的 60%，2005 年和 2006 年限于增加额的 40%，2007 年限于增加额的 30%。在 WHA56.32 号决议下拨出 1240 万美元（四舍五入）用于在 2004-2005 年资助此项机制。为利用此项机制，要求会员国在有关年度开始之前将其从该机制中受益的意向通知总干事。2004-2005 年会员国已要求获得总额 1270 万美元。由于这一数额略高于所拨的 1240 万美元，已按会员国有资格获得额的比例略为减少贷入对 2005 年摊款提出要求会员国的数额。凡适用时，将提供的应得额列入预先缴纳的 2005 年会费额，在附件 2 第 4 部分显示的表中列示。

执行委员会的行动

13. 请执行委员会注意本报告的内容。

附件 1

图 1. 会费征收率：
1995 年至 2004 年截止 12 月 31 日征收的百分率

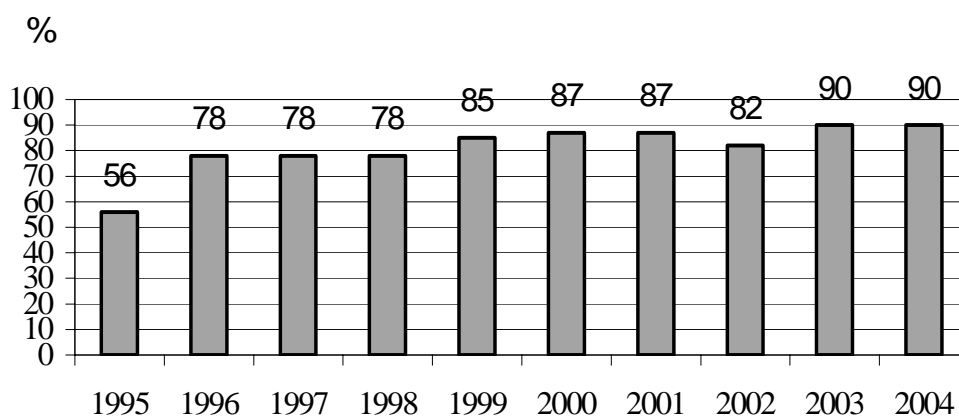


图 2. 会员国和准会员交纳当年会费
用于有效工作预算的情况

	交清会费的 会员国数	交纳部分会 费的会员国和 准会员数	未交纳会费的 会员国和 准会员数	会员国和 准会员总数
1995 年 11 月 30 日	95	14	78	187
1996 年 11 月 30 日	98	29	65	192
1997 年 11 月 30 日	99	27	66	192
1998 年 11 月 30 日	100	25	68	193
1999 年 11 月 30 日	109	27	57	193
2000 年 11 月 30 日	114	28	51	193
2001 年 12 月 31 日	122	25	46	193
2002 年 12 月 31 日	116	22	56	194
2003 年 12 月 31 日	132	22	40	194
2004 年 12 月 31 日	119	33	42	194

WORLD
HEALTH ORGANIZATIONORGANISATION
MONDIALE DE LA SANTESTATEMENT SHOWING THE STATUS OF COLLECTION OF ANNUAL
REGULAR BUDGET CONTRIBUTIONS AS AT 31 DECEMBER 2004

(Expressed in US dollars)

TABLEAUX INDIQUANT L'ETAT DU RECOUVREMENT DES CONTRIBUTIONS
ANNUELLES AU BUDGET ORDINAIRE A LA DATE DU 31 DECEMBRE 2004

(En dollars des Etats-Unis)

1. SUMMARY

As of 31 December 2004, the rate of collection of annual contributions in respect of the regular budget is lower than in 2003. Out of a total amount of \$ 431 550 445, \$ 388 259 137 or 89.97% has been collected, as compared to 90.12% in 2003. Whereas 119 Members had paid their contributions in full and 33 Members in part, 42 Members had not yet paid any part of their assessment. Advance payments in respect of the year 2005 contributions are listed on page 8 of this statement.

1. RESUME

Au 31 décembre 2004, le taux de recouvrement des contributions annuelles au budget ordinaire est moins élevé qu'en 2003. Pour un total de \$ 431 550 445 mis en recouvrement les encaissements atteignant \$ 388 259 137 soit 89.97% contre 90.12% en 2003. Alors que 119 Membres ont versé leur contribution en totalité et 33 en partie, 42 Membres n'ont encore fait aucun versement. Les paiements en avance des contributions pour l'an 2005 figurent en page 8 de ce rapport.

Payments may be made as follows:

Les sommes en cause peuvent être payées:

(1) in US dollars to:	<u>OE</u>	(2) in Swiss francs to:
<i>en dollars des Etats-Unis à:</i>	<u>OU</u>	<i>en francs suisses à:</i>

World Health Organization
Account No.1 ABA No.021080083
The Federal Reserve Bank of New York
33 Liberty Street, New York
N.Y. 10045, United States Of America

Organisation mondiale de la Santé
Compte No.4403-3-029-000-02
Banque Nationale Suisse
8022 Zurich
Suisse

<u>OE</u> (3) in euros to:	Organisation mondiale de la Santé
<u>OU</u> <i>en euros à:</i>	Compte No. 240-C0169920.1
	SWIFT code: UBSWCHZH12A
	UBS AG, CASE POSTALE 2600
	CH 1211, Genève 2
	Suisse

2. STATUS OF CONTRIBUTIONS IN RESPECT OF THE 2004 ASSESSMENTS, YEARS PRIOR TO 2004 (A), AND UNBUDGETED ASSESSMENTS (B) (EXCLUDING AMOUNTS DUE UNDER SPECIAL ARRANGEMENTS)

2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2004, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate Members	Arrears/ (Credits) \$1.12.2004 (US\$)	2004 assessment Contributions Pluses pour 2004 (US\$)	Total amount outstanding Month restant due 1.1.2004 (US\$)	Receipts and credits given during 2004 Recettes et crédits donnés pendant 2004 (US\$)	Balances due - Solde dû 31.12.2004				Members et Membres Associés
					1997-2002 (US\$)	2003 (US\$)	2004 (US\$)	Total (US\$)	
AFGHANISTAN	258,875	30,200	258,875		258,875	6,215	30,200	258,875	AFGHANISTAN
ALBANIA	1000	17,000	11,000	11,000					- ALBANIE
ALGERIA		295,740	295,740	295,740					- ALGERIE
ANDORRA		14,740	14,740	14,740					- ANDORRE
ANGOLA	1000	0,500	0,500	0,500					- ANGOLE
ANTIGUA AND BARBUDA	216,000	0,500	216,000	50,620	167,380	0,422	0,500	174,302	ANTIGUA-ET-BARBUDA
ARGENTINA	21,044,444	4,052,530	25,096,974	50,500	17,799,000	4,024,632	4,725,850	24,549,474	ARGENTINE
ARMENIA	2,494,100	0,500	2,504,700	50,500	2,429,130	0,422	0,500	2,440,152	ARMENIE
AUSTRALIA	1000,000	6,071,000	6,245,710	4,200,714					- AUSTRALIE
AUSTRIA	2,046,430	3,200,000	6,046,430	4,046,679					- AUTRICHE
AZERBAIJAN *		14,740	14,740	14,740					- AZERBAIDZHAN *
BAHARAS	(5,000)	50,400	44,750	44,750					- BAHARAS
BAHRAIN		75,000	75,000	75,000					- BAHREIN
BANGLADESH	142,000	42,000							- BANGLADESH
BARBADOS		30,200	30,200	30,200					- BARBADOE
BELARUS *	295,475	0,270	475,745	255,471	00,000	00,000	00,000	240,274	BELARUS *
BELGIUM		4,740,400	4,740,400	4,740,400					- BELGIQUE
BELIZE	(300)	0,500	0,500	0,500					- BELIZE
BENIN	(1,000)	0,500	0,500	0,500					- BENIN
BHUTAN		4,200	4,200	4,200					- BHOUTAN
BOLIVIA	20,400	13,000	42,000			20,400	11,210	52,400	BOLIVIE
BOSNIA AND HERZEGOVINA		14,740	14,740	14,740					- BOSNIE-HERZEGOVINE
BOTSWANA		42,000	42,000	42,000					- BOTSWANA
BRAZIL	7,731,000	10,000,000	17,400,000	0,000,000	1,656,000	7,764,000		9,420,000	BRESIL
BRUNEI DARUSSALAM	100	139,400	139,400	139,400					- BRUNEI DARUSSALAM
BULGARIA	10,000	50,000	50,000	50,000					- BULGARIE
BURKINA FASO	11,700	0,500	6,000	6,000					- BURKINA FASO
BURUNDI	0,000	0,000	13,400	13,400					- BURUNDI
CAMBODIA	1200	0,500	0,500	0,500					- CAMBODGE
CAMEROON	10,000	30,200	40,200			10,000	30,200	40,200	CAMEROUN
CANADA	110,000,100	10,000,100							- CANADA
CAPE VERDE	100	4,200	4,200						- CAPE VERDE
CENTRAL AFRICAN REPUBLIC	100,000	4,200	140,000		100,000	4,210		104,210	REPUBLIQUE CENTRAFRICAINE
CHAD *	210,000	0,200	210,000		70,000	4,210		74,210	CHAD *
CHILE	50,000	0,500	50,500	200,000				250,500	CHILE
CHINA	(1,000,000)	6,420,000	5,100,000	5,100,000					- CHINE
COLOMBIA	600,000	0,000	1,400,000	0,000	210,000	474,000	610,000	1,400,000	COLOMBIE
COMOROS	0,000	4,200	4,200	4,200		4,210	4,200	8,410	COMORES
CONGO	10,000	4,200							- CONGO
COOK ISLANDS		4,200							- ILES COOK
COSTA RICA	67,400	0,500	152,000	50,500		0,100	00,000	72,700	COSTA RICA
COTE D'IVOIRE		30,200	30,200						- COTE D'IVOIRE
CROATIA	(10)	140,000	140,700	140,700					- CROATIE
CUBA	(20,000)	120,000	100,000	90,000					- CUBA
CYPRUS		140,000	140,000	140,000					- CHYPRE
CZECH REPUBLIC	(200,000)	0,200	0,200						- REPUBLIQUE TCHIQUE
DEMOCRATIC PEOPLE'S REP. OF KOREA	(20,000)	30,200							- REP. POPULAIRE DEM. DE CORÉE
DEMOCRATIC REPUBLIC OF THE CONGO	210	14,740	14,950			210	14,740	14,950	REPUBLIQUE DEMOCRATIQUE DU CONGO
DEMOCRATIC REPUBLIC OF TIMOR-LESTE		0,200	4,200	4,200					- REP. DEMOCRATIQUE DE TIMOR-LESTE
GERMANY	(270,000)	2,100,000	2,000,000	2,000,000					- ALLEMAGNE
GUINEA	27,410	0,200	41,000	37,000					- GUINEE
GUINEA-BISSAU	3,000	0,200	7,000			3,000	0,200	3,200	GUINEE-BISSAU
DOMINICAN REPUBLIC *	124,741	0,000	21,700	19,000	67,000	67,000	77,400	212,171	REPUBLIQUE DOMINICAINE *
ECUADOR		100,000	100,000	100,000					- EQUATEUR
EGYPT	(4,000)	342,100	342,100						- EGYPTE
EL SALVADOR	75,000	71,000	71,000	71,000					- EL SALVADOR
EQUATORIAL GUINEA	0,200								- GUINEE EQUATORIALE

(Credits) = Payments in advance. (Crédits) = Paiements anticipés.
* See also section 3. * Voir aussi section 3

2. STATUS OF CONTRIBUTIONS IN RESPECT OF THE 2004 ASSESSMENTS, YEARS PRIOR TO 2004 (A), AND UNBUDGETED ASSESSMENTS (B) (EXCLUDING AMOUNTS DUE UNDER SPECIAL ARRANGEMENTS)

2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2004, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate Members	Arrears/ (Credits) 31.12.2003 (US\$)	2004 assessment Contributions Finées pour 2004 (US\$)	Total amount outstanding Montant restant dû 1.1.2004 (US\$)	Receipts and credits given during 2004 Recettes et crédits perçus en 2004 (US\$)	Balances due - Soldes dû 31.12.2004				Members at Members associés
					1997-2002 (US\$)	2003 (US\$)	2004 (US\$)	Total (US\$)	
ERITREA	(258)	4,298	3,742	3,742					ERYTHREE
ESTONIA	(42,879)	92,878	-	-					ESTONIE
ETHIOPIA	(18,740)	18,740	-	-					ETHIOPIE
FIJI	11,348	-	18,392	18,392					FIDJI
FINLAND	(219,798)	2,294,648	1,984,448	1,984,448					FINLANDE
FRANCE		27,931,895	27,931,895	27,931,895					FRANCE
GABON	51,155	59,238	112,385	-		51,155	59,238	112,385	GABON
GAMBIA	14,388	4,298	-	-					GAMBIE
GEORGIA	4,428,484	21,852	4,449,716	23,433	4,384,208	21,852	21,852	4,426,203	GEORGIE
GERMANY	(2,953,282)	41,258,318	38,305,187	38,305,187					ALLEMAGNE
GHANA	(21,838)	21,838	-	-					GHANA
GREECE	(577,488)	2,278,258	1,696,688	1,696,688					GRECE
GRENADA		4,298	4,298	4,298					GRENADE
GUATEMALA		114,188	114,188	114,188					GUATEMALA
GUINEA	25,244	12,888	38,144	-	12,432	12,432	12,888	38,144	GUINEE
GUINEA-BISSAU	314,918	4,298	218,388	-	327,898	4,298	4,298	318,889	GUINEE-BISSAU
GUYANA	(48,358)	8,598	-	-					GUYANA
HAITI		4,277	-	-					HAITI
HONDURAS		21,838	38,383	28,147			184	184	HONDURAS
HUNGARY	(94,917)	584,338	481,813	481,813					HONGRIE
ICELAND	(11,333)	139,508	128,167	128,167					ISLANDE
INDIA	(128,921)	1,448,895	1,241,149	1,241,149					INDE
INDONESIA	(38,818)	844,748	815,921	815,921					INDONESIE
IRAN (ISLAMIC REPUBLIC OF)	748,448	1,148,648	1,917,196	-	64,233	784,232	1,148,648	1,917,196	IRAN (REPUBLIQUE ISLAMIQUE D'I)
IRAQ	5,758,801	574,328	6,333,121	-	5,588,954	149,847	574,328	6,333,121	IRAQ
IRELAND	(88,873)	1,241,788	1,153,197	1,153,197					IRLANDE
ISRAEL	(102,635)	1,782,888	1,648,945	1,648,945					ISRAEL
ITALY	427,379	21,378,828	21,827,999	20,787,883			1,058,116	1,058,116	ITALIE
JAMAICA		18,740	18,740	18,740					JAMAIQUE
JAPAN	(784,584)	81,838,484	81,058,484	81,058,484					JAPON
JORDAN	(47)	33,918	33,843	33,843					JORDANIE
KAZAKHSTAN *		118,848	118,848	118,848					KAZAKHSTAN *
KENYA	(4,383)	33,918	27,527	27,527					KENYA
KIRIBATI	7,991	4,298	12,241	-	5,811	4,148	4,298	12,241	KIRIBATI
KUWAIT	(48,238)	828,688	572,442	572,442					KOWEÏT
KYRGYZSTAN	1,229,458	4,298	1,233,348	4,224	1,228,622	4,218	4,298	1,229,122	KYRGYZSTAN
LAO PEOPLE'S DEMOCRATIC REPUBLIC		7,448	7,448	7,448					REP. DEMOCRATIQUE POPULAIRE LAO
LATVIA *	(42,878)	42,878	-	-					LETTONIE *
LEBANON	2,144	58,658	52,814	-		2,144	58,658	52,814	LIBAN
LESOTHO	(4,388)	4,298	-	-					LESOTHO
LIBERIA *	25,244	4,298	28,541	-	21,831	4,218	4,298	28,541	LIBERIA *
LIBYAN ARAB JAMAHIRIYA	78,848	282,878	353,418	307,217			44,201	44,201	JAMAHIRIYA ARABE LIBYENNE
LITHUANIA	158	71,838	71,838	158				71,888	LITUANIE
LUXEMBOURG	(171)	337,818	337,893	337,893					LUXEMBOURG
MADAGASCAR	(2,854)	12,888	10,224	6,689			3,617	3,617	MADAGASCAR
MALANI	(1,313)	8,598	7,277	7,277					MALANI
MALAYSIA	1972,488	252,488	-	-					MALAISIE
MALDIVES	(4,298)	4,298	-	-					MALDIVES
MALI	(8,598)	8,598	-	-					MALI
MALTA	(8,814)	42,838	37,714	37,714					MALTE
MARSHALL ISLANDS	(73)	4,298	4,217	-			4,217	4,217	ILES MARSHALL
MAURITANIA	(270)	4,298	3,928	-			3,928	3,928	MAURITANIE
MAURITIUS	(44,388)	44,388	-	-					MAURICE
MEXICO	(251,887)	4,588,488	4,334,991	4,334,991					MEXIQUE
MICRONESIA (FEDERATED STATES OF)	(4,298)	4,298	-	-					MICRONESIE (ETATS FEDERES DE)
MOROCCO	(1,488)	18,748	18,252	18,252					MOROCCO
MONACO	(5)	4,298	4,298	4,298					MONACO

(Credits) = Payments in advance. (Crédits) = Paiements anticipés.
* See also Section 3. * Voir aussi Section 3

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2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2004, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate Members	Arrears/ (Credits) 31.12.2003 (US\$)	2004 assessment Contributions fixées pour 2004 (US\$)	Total amount outstanding Montant restant dû 31.12.2004 (US\$)	Receipts and credits given during 2004 Recettes et crédits versés en 2004 (US\$)	Balances due - Solde dû 31.12.2004				Members et Membres associés
					1987-2003 (US\$)	2003 (US\$)	2004 (US\$)	Total (US\$)	
ARMENIA	12,076	42,070	39,994	38,232			768	ARMENIE	
BAHAMA	29,422	29,422	-	-			-	BAHAMA	
BANGLADESH	75,241	6,238	79,479		91,051	4,210	4,230	BANGLADESH	
BELGIUM	14,740	14,740	-	-			-	BELGIUM	
BENIN	115,720	7,548,290	7,324,401	7,324,401			-	BENIN	
BHARAT	182,910	1,217,720	934,806	934,806			-	BHARAT	
BHUTAN	1,000	4,230	3,230	3,230			-	BHUTAN	
BURUNDI	224,028	4,230	228,258		219,020	4,210	4,230	BURUNDI	
CAMBODIA	23,000	207,140	230,140	5,744		18,138	207,140	CAMBODIA	
CANADA	4,230	4,230	-	-			-	CANADA	
CHINA	18,700	2,722,220	2,722,220	2,722,220			-	CHINA	
COTE D'IVOIRE	110,000	207,640	190,710	208,710			-	COTE D'IVOIRE	
CUBA	234,929	207,640	492,469	207,000			-	CUBA	
CYPRUS	1,000	4,230	3,230	3,230			-	CYPRUS	
DEMOCRATIC REPUBLIC OF THE CONGO	40,144	78,960	119,104	59,960			-	DEMOCRATIC REPUBLIC OF THE CONGO	
DOMINICAN REPUBLIC	72,149	28,330	43,819	47,499			-	DOMINICAN REPUBLIC	
EGYPT	170,230	87,230	240,700	78,144			-	EGYPT	
EL SALVADOR	1,191,000	406,200	1,490,200	406,000	43,562	22,165	29,397	EL SALVADOR	
ETHIOPIA	132,440	82,270	215,230	203,004	418,100	910,960	449,100	ETHIOPIA	
FINLAND	155,895	1,574,230	1,751,423	1,751,423			-	FINLAND	
FRANCE	170,810	1,951,310	1,872,500	1,872,500			-	FRANCE	
GERMANY	8,421	4,230	12,711	8,421			-	GERMANY	
Ghana	142,370	142,370	-	-			-	Ghana	
HONG KONG	7,817,700	7,817,700	7,817,700	7,817,700			-	HONG KONG	
HUNGARY	2,941,432	8,590	2,950,023	2,950,023	2,953,011	8,422	8,590	HUNGARY	
INDIA	244,040	244,040	-	-			-	INDIA	
INDONESIA	5,468,018	4,759,160	10,227,178	4,526,200			-	INDONESIA	
ISRAEL	4,230	4,230	-	-			-	ISRAEL	
JAMAICA	4,230	4,230	-	-			-	JAMAICA	
JAPAN	15	4,230	4,215	4,200			-	JAPAN	
JORDAN	14,044	8,590	22,634	15,243			-	JORDAN	
KAZAKHSTAN	14,290	4,230	-	-			-	KAZAKHSTAN	
KENYA	14,290	4,230	-	-			-	KENYA	
KOREA	14,290	4,230	-	-			-	KOREA	
KUWAIT	121,020	21,020	142,040	84,213			-	KUWAIT	
LAOS	84,213	84,213	-	-			-	LAOS	
LEBANON	13,000	6,230	19,230	8,421			-	LEBANON	
LIBERIA	13,420	4,230	17,650	870			-	LIBERIA	
LITHUANIA	1,057,040	1,040,559	2,097,599	1,040,559			-	LITHUANIA	
LUKSEMBURG	181,070	180,523	361,593	180,523			-	LUKSEMBURG	
MACAU	342,100	342,100	-	-			-	MACAU	
MADEIRA	15,061	4,230	19,291	7,361		4,210	4,230	MADEIRA	
MAURITIUS	391,444	4,230	395,674	397,434		4,210	4,230	MAURITIUS	
MEXICO	11,734,240	-	-	-			-	MEXICO	
MOROCCO	10,637,790	-	-	-			-	MOROCCO	
NETHERLANDS	67,890	67,890	-	-			-	NETHERLANDS	
NEW ZEALAND	23,780	23,780	-	-			-	NEW ZEALAND	
NIGERIA	107,004	8,590	115,594	8,422	90,990	8,422	8,590	NIGERIA	
OMAN	12,077	8,590	20,667	8,013			-	OMAN	
PANAMA	1,028,021	4,230,590	3,912,569	3,912,569			-	PANAMA	
PARAGUAY	112,000	5,200,490	5,200,490	5,200,490			-	PARAGUAY	
PERU	14,301	237,010	251,311	251,311			-	PERU	
PHILIPPINES	619,924	4,230	624,154	91,000	519,014	4,210	4,230	PHILIPPINES	
RUSSIA	1,022,321	1,241,780	2,194,101	2,194,101			-	RUSSIA	
SAUDI ARABIA	14,290	4,230	-	-			-	SAUDI ARABIA	
SENEGAL	121,020	21,020	142,040	84,213			-	SENEGAL	
SERBIA AND MONTENEGRO	84,213	84,213	-	-			-	SERBIA AND MONTENEGRO	
SEYCHELLES	13,000	6,230	19,230	8,421			-	SEYCHELLES	
SIERRA LEONE	13,420	4,230	17,650	870			-	SIERRA LEONE	
SINGAPORE	1,014,301	1,057,040	2,071,341	1,040,559			-	SINGAPORE	
SLOVAKIA	113,241	180,523	293,764	180,523			-	SLOVAKIA	
SLOVENIA	342,100	342,100	-	-			-	SLOVENIA	
SOUTH AFRICA	15,061	4,230	19,291	7,361		4,210	4,230	SOUTH AFRICA	
SPAIN	391,444	4,230	395,674	397,434		4,210	4,230	SPAIN	
SRILANKA	11,734,240	-	-	-			-	SRILANKA	
SUDAN	10,637,790	-	-	-			-	SUDAN	
SRI LANKA	67,890	67,890	-	-			-	SRI LANKA	
SUDAN	23,780	23,780	-	-			-	SUDAN	
SURINAM	107,004	8,590	115,594	8,422			-	SURINAM	
TAIWAN	12,077	8,590	20,667	8,013			-	TAIWAN	
THAILAND	1,028,021	4,230,590	3,912,569	3,912,569			-	THAILAND	
TURKEY	112,000	5,200,490	5,200,490	5,200,490			-	TURKEY	
UAE	14,301	237,010	251,311	251,311			-	UAE	
UKRAINE	619,924	4,230	624,154	91,000	519,014	4,210	4,230	UKRAINE	
USA	1,022,321	1,241,780	2,194,101	2,194,101			-	USA	
VENEZUELA	14,290	4,230	-	-			-	VENEZUELA	
YEMEN	14,290	4,230	-	-			-	YEMEN	
ZAMBIA	14,290	4,230	-	-			-	ZAMBIA	

(Credits) = Payments in advance. (Crédits) = Paiements anticipés.
* See also Section 3 * Voir aussi Section 3

2. STATUS OF CONTRIBUTIONS IN RESPECT OF THE 2004 ASSESSMENTS, YEARS PRIOR TO 2004 (A), AND UNBUDGETED ASSESSMENTS (B) (EXCLUDING AMOUNTS DUE UNDER SPECIAL ARRANGEMENTS)

2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2004, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate Members	Arrears/ (Credits) Arriérés/ (Crédits) 31.12.2003 (US\$)	2004 assessment Contributions fixées pour 2004 (US\$)	Total amount outstanding Montant restant dû 31.12.2004 (US\$)	Receipts and credits given during 2004 Recettes et crédits versés en 2004 (US\$)	Balances due - Solde de 31.12.2004				Members et Membres associés
					2004				
					1987-2003 (US\$)	2004 (US\$)	2004 (US\$)	Total (US\$)	
THE FORMER YUGOSLAV REP OF MACEDONIA	17,000	28,330	45,210	17,000			28,330	28,330	EX-REP. YUGOSLAVE DE MACEDOINE
TUVAU	17,900	4,200	22,270	22,270					- TUVAU
TUNISIA	14,100	4,200	180				100	100	- TUNISIE
TURKEY	14,200	4,200	-						- TURQUIE
TRINIDAD AND TOBAGO	110,812	47,000	40,872	40,872					- TRINITE-ET-TOBAGO
TURKMEENISTAN	112,972	124,400	114,557	110,557					- TURKMENISTAN
TURKMEENISTAN	1,224,674	1,056,700	1,056,700	1,056,700	1,012,042	-12,432	12,000	1,037,610	- TURKMENISTAN
TUVALU	14,200	4,200	-						- TUVALU
URUGUAY	11,716	30,700	19,049	19,049					- URUGUAY
UKRAINE *	22,000,430	229,640	22,320,060	229,640	22,000,400	210,900		22,211,300	- UKRAINE *
UNITED ARAB EMIRATES	400	800	800	800					- EMIRATS ARABES UNIS
UNITED KINGDOM	122,000,000	22,000,000	-						- ROYAUME-UNI
UNITED REPUBLIC OF TANZANIA	10,000	10,000	-						- REPUBLIQUE-UNIE DE TANZANIE
UNITED STATES OF AMERICA	21,041,000	96,110,000	117,701,000	96,470,000			22,070,026	22,070,026	- ETATS-UNIS D'AMERIQUE
URUGUAY	802,000	307,000	930,700	197,010	100,320	214,700	327,010	722,000	- URUGUAY
UZBEKISTAN	40,000	40,000	80,700	40,000				40,000	- OUZBEKISTAN
VANUATU	3,000	4,200	1,000					3,000	- VANUATU
VENEZUELA (Bolivarian Republic of)	1,000,000	0,000	2,000,000	470,000		670,000	0,000	1,000,000	- VENEZUELA
VIET NAM	102,410	67,300	44,000	40,000					- VIET NAM
YEMEN	771	20,100	20,100	20,100					- YEMEN
ZAMBIA	114	0,000	0,000	0,000			0,000	0,000	- ZAMBIE
ZIMBABWE	112,400	0,000	21,000	21,000					- ZIMBABWE
Total A	62,908,414	431,000,440	494,400,000	370,490,200	71,000,012	1,000,000	40,310,900	122,302,070	Total A
DEMOCRATIC REPUBLIC OF TIMOR-LESTE	0	0	0	0					- REP. DEMOCRATIQUE DU TIMOR-LESTE
UKRAINE *	1,400,140		1,400,140		1,400,140			1,400,140	- UKRAINE *
Total B	1,400,140		1,400,140	0	1,400,140			1,400,140	Total B
Grand total	64,308,554	431,000,440	495,800,140	370,490,200	72,400,152	1,000,000	40,310,900	123,702,210	Total general

After the Federal Republic of Yugoslavia became a Member State of WHO 28 November 2000, the former Yugoslavia ceased to be a Member State the same date. At the time, unpaid assessments amounted to US\$ 5 532 592.

Après que la République fédérale de Yougoslavie est devenue un Etat Membre de l'OMS le 28 novembre 2000, l'ex-Yougoslavie a cessé d'être un Etat Membre. A cette date, le montant de ses contributions non réglées s'élevait à US\$ 5 532 592.

(Credits) = Payments in advance. (Crédits) = Paiements anticipés.
* See also Section 3. * Voir aussi Section 3

3. OUTSTANDING CONTRIBUTIONS RELATING TO THE REGULAR BUDGETS OF YEARS PRIOR TO 2004 FOR WHICH THE WORLD HEALTH ASSEMBLY AUTHORIZED SPECIAL ARRANGEMENTS

3. CONTRIBUTIONS DUES AU TITRE DU BUDGET REGULIER D'EXERCICES ANTERIEURS A 2004 POUR LESQUELLES L'ASSEMBLEE MONDIALE DE LA SANTE A AUTORISE DES ARRANGEMENTS SPECIAUX

Members and Associate Members	Year in which instalments are payable Année au cours de laquelle les acomptes sont dus	Outstanding instalments payable in respect of consolidated arrears of contributions as of 1.1.2004 Acomptes restant à verser au titre des contributions arriérées consolidées au 1.1.2004 (US\$)	Payments received in 2004 Versements reçus en 2004 (US\$)	Balance of instalments payable Solde des acomptes à verser (US\$)	Members et Membres associés
AZERBAIJAN arrangements in accordance with resolution WHA55.5	2003 2004 2005/2011	16,842 100,000 3,894,273	16,842 100,000 -	- - 3,894,273	AZERBAÏDJAN arrangements conformément à la résolution WHA55.5
Total	-	4,011,115	116,842	3,894,273	Total
BELARUS arrangements in accordance with resolution WHA45.23	2000 2001 2002 2003 2004 2005/2006	61,523 90,836 90,836 90,836 90,836 181,672	61,523 90,836 - - - -	- - 90,836 90,836 90,836 181,672	BELARUS arrangements conformément à la résolution WHA45.23
Total	-	608,539	182,359	454,180	Total
CHAD arrangements in accordance with resolution WHA37.6	1994	11,177	11,177	-	TCHAD arrangements conformément à la résolution WHA37.6
Total	-	11,177	11,177	-	Total
DOMINICAN REPUBLIC arrangements in accordance with resolution WHA55.6	2002 2003 2004 2005/2011	95,788 95,800 95,800 670,800	- - - -	95,788 95,800 95,800 670,800	REPUBLIQUE DOMINICAINE arrangements conformément à la résolution WHA55.6
Total	-	957,988	-	957,988	Total
KAZAKHSTAN arrangements in accordance with resolution WHA56.11	2003 2004 2005/2012	200,000 200,000 4,215,253	200,000 200,000 324,765	- - 3,890,488	KAZAKHSTAN arrangements conformément à la résolution WHA56.11
Total	-	4,615,253	724,765	3,890,488	Total
LATVIA arrangements in accordance with resolution WHA52.2	2004	348,600	348,600	-	LETTONIE arrangements conformément à la résolution WHA52.2
Total	-	348,600	348,600	-	Total
LIBERIA arrangements in accordance with resolution WHA52.3	1999 2000 2001 2002 2003	29,516 71,336 71,336 71,336 71,336	- - - - -	29,516 71,336 71,336 71,336 71,336	LIBERIA arrangements conformément à la résolution WHA52.3
Total	-	314,862	-	314,862	Total
UKRAINE arrangements in accordance with resolution WHA45.23	1997 1998 1999 2000 2001 2002 2003 2004 2005/2006	342,848 342,848 342,848 342,848 342,848 342,848 342,848 342,848 685,696	342,848 342,848 342,848 247,821 - - - - -	- - - 95,027 342,848 342,848 342,848 342,848 685,696	UKRAINE arrangements conformément à la résolution WHA45.23
Total	-	3,428,485	1,276,370	2,152,115	Total
Grand total	-	14,292,619	2,628,113	11,663,906	Total général

4. CONTRIBUTIONS FOR YEAR 2005 RECEIVED IN ADVANCE

4. CONTRIBUTIONS POUR L'ANNEE 2005 RECUES EN AVANCE

Members and Associate Members	Assessments Sommes fixées (US\$)	Cash receipts and credits given Encaissements et crédits bonifiés (US\$)	Balances due Sommes restant à payer (US\$)	Members of Membres associés
ALGERIA	326,208	584	329,224	ALGERIE
ANGOLA	4,298	14	4,274	ANGOLA
AUSTRALIA	6,832,448	29,233	6,813,227	AUSTRALIE
BAHAMAS	35,800	31,294	34,544	BAHAMAS
BANGLADESH	42,928	42,928	-	BANGLADESH
BELGIUM	4,588,558	5,941	4,582,689	BELGIQUE
BELIZE	4,298	1	4,289	BELIZE
BHUTAN	4,298	4,298	-	BHUTAN
BRAZIL	6,537,288	123,852	6,415,438	BRESIL
BRUNEI DARUSSALAM	145,948	331	146,489	BRUNEI DARUSSALAM
BULGARIA	72,978	72,978	-	BULGARIE
BURKINA FASO	8,598	8,598	-	BURKINA FASO
BURUNDI	4,298	3,495	1,495	BURUNDI
CANADA	12,074,118	12,074,118	-	CANADA
CHILE	887,208	142,695	814,506	CHILI
CHINA	8,812,258	5,192,391	5,819,949	CHINE
COLOMBIA	465,528	74,968	388,248	COLOMBIE
CONGO	4,058	4,058	-	CONGO
COOK ISLANDS	4,298	23	4,257	ILES COOK
COSTA RICA	128,778	22,444	106,328	COSTA RICA
CROATIA	158,828	149	158,651	CROATIE
CUBA	184,578	28,441	154,189	CUBA
CYPRUS	147,448	42,281	147,199	CYPRE
CZECH REPUBLIC	788,648	42,528	722,272	REPUBLIQUE TCHÈQUE
DEMOCRATIC PEOPLE'S REP. OF KOREA	42,928	42,928	112	REP. POPULAIRE DEM. DE COREE
DEMOCRATIC REPUBLIC OF TIMOR-LESTE	4,298	1	4,288	REP. DEMOCRATIQUE DU TIMOR-LESTE
DENMARK	5,081,938	5,078	5,073,352	DANEMARK
DOMINICAN REPUBLIC	158,238	52,867	118,162	REPUBLIQUE DOMINICAINE
EGYPT	81,848	245	81,315	EGYPTE
EL SALVADOR	94,438	14,118	78,315	EL SALVADOR
EQUATORIAL GUINEA	8,598	571	8,819	GUINEE EQUATORIALE
ESTONIA	51,518	51,518	-	ESTONIE
ETHIOPIA	17,178	17,178	-	ETHIOPIE
FIJI	17,178	44	17,124	FIDJI
FINLAND	2,287,848	6,478	2,281,168	FINLANDE
FRANCE	24,546,825	72,187	24,434,668	FRANCE
GAMBIA	4,298	567	3,723	GAMBIE
GERMANY	37,181,848	88,449	37,123,397	ALLEMAGNE
GHANA	17,178	17,178	-	GHANA
GUATEMALA	128,778	19,241	109,529	GUATEMALA
GUYANA	4,298	472	3,818	GUYANA
HAITI	12,088	18,289	3,891	HAITI
HUNGARY	548,848	1,229	529,681	HONGRIE
ICELAND	145,948	523	145,427	ISLANDE
INDIA	1,887,088	1,881,549	755,521	INDE
IRELAND	1,532,338	3,288	1,499,122	IRLANDE
ISRAEL	2,084,548	197,284	1,887,234	ISRAEL
JAPAN	82,548,248	25,185	82,548,055	JAPON
JORDAN	47,228	47,228	-	JORDANIE
KAZAKHSTAN	187,318	187,318	-	KAZAKHSTAN
KENYA	495,378	1,787	493,583	KENYIA
LAO PEOPLE'S DEMOCRATIC REPUBLIC	2,468	24	7,416	REP. DEMOCRATIQUE POPULAIRE LAO
LATVIA	44,398	44,298	-	LETONIE
LEBANON	183,828	12,824	98,194	LIBAN
LESOTHO	4,298	21	4,269	LESOTHO
LUXEMBOURG	358,518	948	323,562	LUXEMBOURG
MALAYSIA	871,358	143,738	721,612	MALAISIE
MALDIVES	4,298	4,298	-	MALDIVES
MALI	8,598	348	8,250	MALI
MALTA	68,898	188	57,910	MALTE
MALTAISE	47,228	47,228	-	MALTAISE
MEXICO	8,882,548	1,458,482	6,552,138	MEXIQUE
MICRONESIA (FEDERATED STATES OF)	4,298	4,298	-	MICRONESIE (ETATS FEDERES DE)
MONACO	12,888	28	12,852	MONACO
MONROVIA	4,298	8	4,282	MONROVIA
MOZAMBIQUE	4,298	4,298	-	MOZAMBIQUE
NAMIBIA	25,768	25,768	-	NAMIBIE
NETHERLANDS	7,234,118	17,739	7,234,571	PAYS-BAS
NEW ZEALAND	948,628	3,025	945,599	NOUVELLE-ZELANDE
NICARAGUA	4,298	7	4,283	NICARAGUA
NIEU	4,298	14	4,274	NIEU
NORWAY	2,914,528	4,529	2,910,289	NORVEGE
OMAN	388,478	587	389,781	OMAN
PANAMA	81,848	5,518	71,942	PANAMA
PHILIPPINES	487,788	24,383	383,738	PHILIPPINES
POLAND	1,874,798	48,232	1,920,538	POLONNE
ROMANIA	257,548	541	257,139	ROUMANIE
RUSSIAN FEDERATION	4,721,418	44,134	4,687,472	FEDERATION DE RUSSIE
RWANDA	4,298	4,298	-	RWANDA
SAINT VINCENT AND THE GRENADINES	4,298	3,541	729	SAINTE-VINCENT-ET-GRENADINES
SAMOA	4,298	4,298	-	SAMOA
SAO TOME AND PRINCIPLE	4,298	4,298	-	SAO TOME-ET-PRINCIPLE
SAUDI ARABIA	8,858,448	2,177,514	882,544	ARABIE SAOUDITE
SENEGAL	31,468	31,468	-	SENEGAL
SIERRA LEONE	4,298	771	3,519	SIERRA LEONE
SINGAPORE	1,465,448	343,912	1,121,528	SINGAPOUR
SLOVAKIA	218,918	37,647	191,243	SLOVAQUIE
SLOVENIA	351,988	895	351,887	SLOVENIE
SOUTH AFRICA	1,244,478	1,244,478	-	AFRIQUE DU SUD
SPAIN	18,816,798	7,892	18,804,498	ESPAGNE
SRI LANKA	72,978	72,978	-	SRI LANKA
SWEDEN	4,288,798	11,882	4,272,798	SUEDE
SWITZERLAND	5,127,978	18,814	5,127,954	SUISSE
TONGA	4,298	3,241	1,029	TONGA
TRINIDAD AND TOBAGO	94,438	4,298	94,298	TRINITE-ET-TOBAGO
TUNISIA	137,348	134	137,224	TUNISIE
TUVALU	4,298	4,298	-	TUVALU
UGANDA	25,515	1,739	23,776	UGANDA
UNITED KINGDOM	24,388,248	24,388,248	-	ROYAUME-UNI
UNITED REPUBLIC OF TANZANIA	25,348	25,348	-	REPUBLIQUE-UNIE DE TANZANIE
URUGUAY	286,838	1,481	284,429	URUGUAY
VIET NAM	58,148	22,444	57,694	VIET NAM
YEMEN	25,588	556	25,024	YEMEN
ZIMBABWE	29,898	8,748	21,142	ZIMBABWE
Total in respect of above Members	-	49,974,939	-	Total concernant les Membres ci-dessus

5. AMOUNTS OWED BY FORMER MEMBER STATES

5. MONTANTS DUS PAR D'ANCIENS ETATS MEMBRES

An amount of US\$ 5 532 592 is owed to WHO in respect of unpaid assessed contributions due by the former Yugoslavia.

Un montant de US\$ 5 532 592 est dû à l'OMS au titre des contributions non réglées de l'ex-Yugoslavie.

MEMBERS IN ARREARS IN THE PAYMENT OF THEIR CONTRIBUTIONS TO AN EXTENT
WHICH WOULD JUSTIFY INVOKING ARTICLE 7 OF THE CONSTITUTION
Status as at 31 DECEMBER 2004
(US\$)

Members	Amounts payable during									Total
	1987 to 1986	1997	1998	1999	2000	2001	2002	2003	2004	
Members that have lost their voting privileges as from previous Health Assemblies										
Afghanistan	121215	41 555	41 860	12 580	12 820	12 820	12 832	4 210	38 200	298 075
Antigua and Barbuda	40010	41 570	41 860	8 370	8 410	8 410	8 422	8 422	8 590	174 064
Argentina	0	0	0	4 213 130	4 562 180	4 562 180	4 587 512	4 028 622	4 738 350	28 896 974
Armenia	1898545	216 390	209 280	46 040	25 230	25 230	8 422	8 422	8 590	2 446 150
Central African Republic	51820	41 570	41 860	4 190	4 200	4 200	4 211	4 210	4 290	160 551
Chad	0	11 884	41 860	4 190	4 200	4 200	4 211	4 210	4 290	79 045
Comoros	335862	41 570	41 860	4 180	4 200	4 200	4 211	4 210	4 290	444 593
Dominican Republic (resolution WHA 55.6)	0	0	0	0	0	0	0	0	0	0
current year	0	0	0	0	0	0	67 371	67 370	77 430	212 171
rescheduled arrears	0	0	0	0	0	0	95 788	95 800	95 800	287 388
Georgia	3295577	488 740	460 420	79 630	28 440	29 440	21 053	21 053	21 030	4 425 283
Guinea-Bissau	109589	41 570	41 860	4 190	4 200	4 200	4 211	4 210	4 290	218 300
Iraq	3614207	577 040	585 990	194 170	130 350	130 350	166 847	166 847	574 320	6 330 121
Kyrgyzstan	578231	128 670	125 570	33 490	25 230	25 230	4 211	4 210	4 290	1 229 122
Liberia (resolution WHA 52.3)	0	0	0	0	0	0	0	0	0	0
current year	0	0	0	0	8 410	8 410	4 211	4 210	4 290	29 931
rescheduled arrears	0	0	0	29 616	71 336	71 336	71 336	71 336	71 336	314 862
Nauru	0	32 380	41 855	4 185	4 200	4 200	4 211	4 210	4 290	99 531
Niger	106989	41 570	41 860	8 370	8 410	8 410	4 211	4 210	4 290	228 320
Republic of Moldova	2090229	340 070	334 830	75 340	42 050	42 050	8 422	8 422	8 590	2 980 023
Somalia	287203	41 570	41 860	4 190	4 200	4 200	4 211	4 210	4 290	395 934
Suriname	0	0	32 428	16 740	16 700	16 700	8 422	8 422	8 590	108 002
Tajikistan	294798	82 525	83 710	20 930	18 820	18 820	4 211	4 210	4 290	528 314
Turkmenistan	861230	128 670	125 570	33 490	25 230	25 230	12 632	12 632	12 880	1 237 584
Member that may lose its voting privileges as from the Fifty-eighth World Health Assembly (resolution WHA57.5)										
Solomon Islands						3 150	4 211	4 210	4 290	15 861
Other Members concerned (resolution WHA 41.7)										
Belarus										
current year							80 002	80 000	80 270	240 274
rescheduled arrears							90 836	90 836	90 836	272 908
Colombia							315 959	478 346	615 180	1 407 485
Guinea							12 632	12 633	12 880	38 144
Iran (Islamic Republic of)							64 233	704 232	1 148 640	1 917 105
Kiribati							3 811	4 140	4 290	12 241
Paraguay							43 362	58 890	67 380	170 644
Peru							416 185	418 960	449 150	1 284 295
Uruguay							180 320	214 960	337 810	733 090