



WORLD HEALTH ORGANIZATION

EXECUTIVE BOARD
105th Session
Provisional agenda item 6

EB105/40
24 November 1999

Implementation of budget resolutions

Transfers between appropriation sections

Report by the Secretariat

1. Following the adoption of the appropriation resolution for the financial period 2000-2001 (resolution WHA52.20), the Director-General decided to regroup all activities related to health systems in the Evidence and information policy cluster. This transfer does not alter the amount of the effective working budget or the budget for health systems activities.
2. This reorganization necessitates a transfer of resources from one appropriation section to another, because in the programme budget these sections are linked to the organizational structure of the clusters. It is simply a transfer of the funds allocated for health systems from Appropriation Section 3 to Section 7 (Evidence and information for policy).
3. Transfer of the US\$ 38 369 000 (or 64.34%) involved from Section 3 exceeds the flexibility of 10% vested in the Director-General by virtue of the appropriation resolution. Accordingly, under the provision of Financial Regulation 4.5, the Director-General is requesting the Executive Board to approve the necessary transfer of credits between the two sections. To that end, the Executive Board may wish to adopt the following resolution:

The Executive Board,

Having considered the Secretariat's report on transfers between sections of the appropriation resolution for the financial period 2000-2001,

CONCURS in the transfer of US\$ 38 369 000 from Appropriation Section 3 (Health systems and community health, to be renamed Family and community health) to Appropriation Section 7 (Evidence and information for policy).

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