



ORGANIZACIÓN MUNDIAL DE LA SALUD

COMITÉ DE PROGRAMA, PRESUPUESTO Y
ADMINISTRACIÓN DEL CONSEJO EJECUTIVO

EBPBAC2/2
28 de abril de 2005

Segunda reunión

Punto 2.2 del orden del día provisional

Estado de la recaudación de las contribuciones señaladas

Informe de la Secretaría

1. Para que la OMS pueda aplicar cabalmente su programa aprobado, las contribuciones de los Estados Miembros se deben recibir en su totalidad y puntualmente. De conformidad con el párrafo 6.4 del Reglamento Financiero, todos los Estados Miembros deben pagar sus contribuciones a más tardar el 1 de enero del año al que correspondan.
2. Como se informó al Consejo Ejecutivo en su 115ª reunión, en enero de 2005, la tasa de recaudación de 2004 fue del 90%, igual que la de 2003; se recibieron por entero las contribuciones de 119 de los 194 Miembros y Miembros Asociados.¹ En el anexo² se indica la tasa de recaudación de 2005 al 31 de marzo de 2005, que fue del 36%, en comparación con el 38% al 31 de marzo de 2004; 66 Miembros han pagado por entero sus contribuciones correspondientes a 2005 y 47 Miembros han pagado una parte de sus contribuciones. Hay que señalar asimismo que 81 Miembros no han pagado parte alguna de sus contribuciones para el año en curso, en comparación con 68 al 31 de marzo de 2004.
3. El total de contribuciones impagas al 31 de diciembre de 2004 ascendía a US\$ 91 millones, más US\$ 46 millones adeudados al amparo de arreglos especiales autorizados por la Asamblea de la Salud, pagaderos en el futuro conforme a planes de anualidades. Las cifras correspondientes al 31 de diciembre de 2003 eran US\$ 118 millones y US\$ 14 millones, respectivamente. El total adeudado al 31 de diciembre de 2004, US\$ 91 millones, comprende US\$ 84 millones pendientes de pago desde hace más de dos años, con inclusión de los adeudos cuyo pago ha sido reprogramado como se indica más arriba. En el documento sobre los Miembros con atrasos de contribuciones de importancia bastante para que esté justificado aplicar el Artículo 7 de la Constitución³ se describen otros esfuerzos realizados para resolver la situación de las contribuciones pendientes de pago desde hace largo tiempo.
4. El informe presentado en enero al Consejo Ejecutivo en su 115ª reunión y el cuadro 3 del informe financiero interino no comprobado⁴ contienen análisis más detallados de las cifras arriba indicadas.

¹ Véase el documento EB115/16.

² Disponible en francés y en inglés solamente.

³ Documento EBPBAC2/3.

⁴ Documento A58/26.

**INTERVENCIÓN DEL COMITÉ DE PROGRAMA, PRESUPUESTO
Y ADMINISTRACIÓN**

5. No es necesario que el Comité adopte medida alguna.

WORLD
HEALTH ORGANIZATION



ORGANISATION
MONDIALE DE LA SANTE

STATEMENT SHOWING THE STATUS OF COLLECTION OF ANNUAL
REGULAR BUDGET CONTRIBUTIONS AS AT 31 MARCH 2005

(Expressed in US dollars)

TABLEAUX INDIQUANT L'ETAT DU RECOUVREMENT DES CONTRIBUTIONS
ANNUELLES AU BUDGET ORDINAIRE A LA DATE DU 31 MARS 2005

(En dollars des Etats-Unis)

1. SUMMARY

As of 31 March 2005, the rate of collection of annual contributions in respect of the regular budget is lower than in 2004. Out of a total amount of \$ 431 550 445, \$ 155 898 793 or 36.13% has been collected, as compared to 37.82% in 2004. Whereas 66 Members had paid their contributions in full and 47 Members in part, 81 Members had not yet paid any part of their assessment. Advance payments in respect of the year 2006 contributions are listed on page 8 of this statement.

1. RESUME

Au 31 mars 2005, le taux de recouvrement des contributions annuelles au budget ordinaire est moins élevé qu'en 2004. Pour un total de \$ 431 550 445 mis en recouvrement les encaissements atteignent \$ 155 898 793 soit 36.13% contre 37.82% en 2004. Alors que 66 Membres ont versé leur contribution en totalité et 47 en partie, 81 Membres n'ont encore fait aucun versement. Les paiements en avance des contributions pour l'an 2006 figurent en page 8 de ce rapport.

Payments may be made as follows:

Les sommes en cause peuvent être payées:

(1) in US dollars to: or (2) in Swiss francs to:
en dollars des Etats-Unis à: ou en francs suisses à:

World Health Organization
Account No.1 ABA No.021080083
The Federal Reserve Bank of New York
33 Liberty Street, New York
N.Y. 10045, United States Of America

Organisation mondiale de la Santé
Compte No.4403-3-029-000-02
Banque Nationale Suisse
8022 Zurich
Suisse

or (3) in euros to: Organisation mondiale de la Santé
ou *en euros à:* Compte No. 240-C0169920.1
SWIFT code: UBSWCHZH12A
UBS AG, CASE POSTALE 2600
CH 1211, Genève 2
Suisse

2. STATUS OF CONTRIBUTIONS IN RESPECT OF THE 2005 ASSESSMENTS, YEARS PRIOR TO 2005 (A), AND UNBUDGETED ASSESSMENTS (B) (EXCLUDING AMOUNTS DUE UNDER SPECIAL ARRANGEMENTS)

2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2005, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate Members	Arrears/ (Credits)	2005 assessment	Total amount outstanding	Receipts and credits given during 2005	Balances due - Solde du 31.03.2005				Membres et Membres associés
	Arriérés/ (Crédits)	Contributions fixées pour 2005	Montant restant dus	Recettes et crédits bonifiés en 2005 (US\$)	1987-2003 (US\$)	2004 (US\$)	2005 (US\$)	Total (US\$)	
	\$1.12.2004 (US\$)	(US\$)	1.1.2005 (US\$)	(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	
AFGHANISTAN	298,075	8,590	306,665		259,875	18,200	8,590	306,665	AFGHANISTAN
ALBANIA		21,460	21,460				21,460	21,460	ALBANIE
ALGERIA	(986)	326,220	325,234				325,234	325,234	ALGERIE
ANDORRA		21,460	21,460				21,460	21,460	ANDORRE
ANGOLA	(16)	4,290	4,274				4,274	4,274	ANGOLA
ANTIGUA AND BARBUDA	174,064	12,880	186,944		165,474	8,590	12,880	186,944	ANTIGUA-ET-BARBUDA
ARGENTINA	26,696,974	4,103,510	30,800,484		21,961,624	4,735,390	4,103,510	30,800,484	ARGENTINE
ARMENIA	2,446,150	8,590	2,454,740		2,437,560	8,590	2,454,740	2,454,740	ARMENIE
AUSTRALIA	(20,233)	6,833,460	6,813,227	6,833,227			1,843,603	1,843,603	AUSTRALIE
AUSTRIA		3,687,150	3,687,150	3,687,150	1,843,547				AUTRICHE
AZERBAIJAN		21,460	21,460				21,460	21,460	AZERBAIDJAN
BAHAMAS	(31,254)	55,800	24,546				24,546	24,546	BAHAMAS
BAHRAIN		128,770	128,770	128,770					BAHREIN
BANGLADESH	(42,920)	42,920	-						BANGLADESH
BARBADES		42,920	42,920				42,920	42,920	BARBADE
BEARUS	240,274	77,260	317,534	80,004	80,000	80,270	77,260	287,530	BELARUS
BELGIUM	(5,961)	4,588,589	4,582,589				4,582,589	4,582,589	BELGIQUE
BELIZE	(1)	4,290	4,289				4,289	4,289	BELIZE
BENIN	405	8,590	8,995			405	8,590	8,995	BENIN
BHUTAN	(4,290)	4,290	-						BHOUTAN
BOLIVIA	62,408	38,630	101,038		28,498	33,910	38,630	101,038	BOLIVIE
BOSNIA AND HERZEGOVINA		12,880	12,880				12,880	12,880	BOSNIE-HERZEGOVINE
BOTSWANA	8,414	51,510	59,924			8,414	51,510	59,924	BOTSWANA
BRAZIL	9,298,745	6,537,290	15,836,035	846,479	809,898	7,764,220	6,415,438	14,989,556	BRESIL
BRUNEI DARUSSALAM	(331)	145,940	145,609	145,609					BRUNEI DARUSSALAM
BULGARIA	(72,970)	72,970	-						BULGARIE
BURKINA FASO	(8,590)	8,590	-						BURKINA FASO
BURUNDI	(2,695)	4,290	1,595				1,595	1,595	BURUNDI
CAMBODIA		8,590	8,590				8,590	8,590	CAMBODGE
CAMEROON	48,248	34,340	82,588		10,048	38,200	34,340	82,588	CAMEROUN
CANADA	(12,074,110)	12,074,110	-						CANADA
CAPE VERDE	4,243	4,290	8,533			4,243	4,290	8,533	CAP-VERT
CENTRAL AFRICAN REPUBLIC	160,551	4,290	164,841		156,261	4,290	4,290	164,841	REPUBLIQUE CENTRAFRICAINE
CHAD	79,045	4,290	83,335		74,755	4,290	4,290	83,335	TCHAD
CHILE	527,549	957,200	1,484,749			670,244	814,505	1,484,749	CHILI
CHINA	31,722,301	8,812,250	7,089,949				7,089,949	7,089,949	CHINE
COLOMBIA	1,014,566	665,320	1,679,886		476,346	615,180	588,360	1,679,886	COLOMBIE
COMOROS	444,593	4,290	448,883		440,303	4,290	4,290	448,883	COMORES
CONGO	(4,055)	4,055	-						CONGO
COOK ISLANDS	(33)	4,290	4,257				4,257	4,257	ILES COOK
COSTA RICA	70,309	128,770	199,079		8,193	84,560	106,326	199,079	COSTA RICA
COTE D'IVOIRE	38,200	42,920	81,120			38,200	42,920	81,120	COTE D'IVOIRE
CROATIA	(169)	158,820	158,651				158,651	158,651	CROATIE
CUBA	114,129	184,570	171,441	22,000			143,441	143,441	CUBA
CYPRUS	(201)	167,400	167,199				167,199	167,199	CYPRE
CZECH REPUBLIC	(62,528)	785,500	722,972	722,972					REPUBLIQUE TCHÈQUE
DEMOCRATIC PEOPLE'S REP. OF KOREA	(42,805)	42,920	15				15	15	REP. POPULAIRE DEM. DE COREE
DEMOCRATIC REPUBLIC OF THE CONGO	26,955	12,880	23,835		215	16,740	12,880	29,835	REPUBLIQUE DEMOCRATIQUE DU CONGO
DEMOCRATIC REPUBLIC OF TIMOR-LESTE	(2)	4,290	4,288	4,288					REP. DEMOCRATIQUE DU TIMOR-LESTE
DENMARK	(9,378)	3,081,930	3,072,552	3,072,552					DANEMARK
DJIBOUTI	4,147	4,290	8,437	4,147			4,290	4,290	DJIBOUTI
DOMINICA	3,970	4,290	8,260		3,680	4,290	4,290	12,260	DOMINIQUE
DOMINICAN REPUBLIC	180,104	150,230	331,334		134,741	77,430	118,163	330,334	REPUBLIQUE DOMINICAINE
ECUADOR	(245)	81,560	81,315	62,928			18,337	18,337	ECUATEUR
EGYPT	342,288	515,090	857,378			342,100	515,090	857,190	EGYPTE
EL SALVADOR	(16,115)	94,430	78,315				78,315	78,315	EL SALVADOR
EQUATORIAL GUINEA	(221)	8,590	8,019				8,019	8,019	GUINEE EQUATORIALE

(Credits) = Payments in advance. (Crédits) = Paiements anticipés.

* See also section 3

* Voir aussi Section 3

2. STATUS OF CONTRIBUTIONS IN RESPECT OF THE 2005 ASSESSMENTS, YEARS PRIOR TO 2005 (A), AND UNBUDGETED ASSESSMENTS (B) (EXCLUDING AMOUNTS DUE UNDER SPECIAL ARRANGEMENTS)

2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2005, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate Members	Arrears/ (Credits)	2005 assessment	Total amount outstanding	Receipts and credits given during 2005	Balances due - Solde du 31.12.2005				Membres et Membres associés
	Arriérés/ (Credits)	Contributions fixées pour 2005	Montant restant dus	Recettes et crédits bonifiés en 2005 (US\$)	1987-2003 (US\$)	2004 (US\$)	2005 (US\$)	Total (US\$)	
	31.12.2004 (US\$)	(US\$)	1.1.2005 (US\$)	(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	
ERITREA		4,290	4,290	4,290					ERYTHRIE
ESTONIA	(51,510)	51,510	-	-					ESTONIE
ETHIOPIA	(17,170)	17,170	-	-					ETHIOPIE
FIJI	(46)	17,170	17,124	17,124					FIDJI
FINLAND	(6,675)	2,287,840	2,281,165	2,281,165					FINLANDE
FRANCE	(72,157)	26,506,825	26,434,668	26,434,668	53,155	59,239	38,630	151,015	FRANCE
GABON	112,385	38,630	151,015					3,723	GABON
GAMBIA	(567)	4,290	3,723					4,439,163	GAMBIE
GEORGIA	4,426,283	12,880	4,439,163		4,405,253	21,030	12,880		GEORGIE
GERMANY	(58,469)	37,123,391	37,123,391	37,123,391					ALLEMAGNE
GHANA	(17,170)	17,176	-	-					GHANA
GREECE		2,274,960	2,274,960				2,274,960		GRECE
GRENADA		4,290	4,290				4,290		GRENADE
GUATEMALA	(19,090)	128,770	109,680			151	109,529	109,680	GUATEMALA
GUINEA	38,144	12,880	51,024		25,264	12,880	12,880	51,024	GUINEE
GUINEA-BISSAU	218,300	4,290	222,590		214,010	4,290	4,290	222,590	GUINEE-BISSAU
GUYANA	(472)	4,290	3,818				3,818	3,818	GUYANA
HAITI	(10,289)	12,880	2,591				2,591	2,591	HAITI
HONDURAS		21,460	21,460				21,460	21,460	HONDURAS
HUNGARY	(1,239)	540,840	539,601	539,601					HONGRIE
ICELAND	(333)	145,940	145,607	145,607					ISLANDE
INDIA	(1,051,569)	1,807,090	755,521				755,521	755,521	INDE
INDONESIA		609,520	609,520				609,520	609,520	INDONESIE
IRAN (ISLAMIC REPUBLIC OF)	1,917,105	673,900	2,591,005	1,054,823		862,282	673,900	1,536,182	IRAN (REPUBLIQUE ISLAMIQUE D')
IRAQ	6,330,121	68,680	6,398,801		5,755,801	574,320	68,680	6,398,801	IRAQ
IRELAND	(3,208)	1,502,330	1,499,122	1,499,122					IRLANDE
ISRAEL	(197,206)	2,004,540	1,807,334	155,400			1,651,934	1,651,934	ISRAEL
ITALY	1,058,196	20,968,680	22,026,876			1,058,196	20,968,680	22,026,876	ITALIE
JAMAICA		34,340	34,340				34,340	34,340	JAMAIQUE
JAPAN	(25,185)	83,548,855	83,548,855				83,548,855	83,548,855	JAPON
JORDAN	(67)	47,220	47,153				47,153	47,153	JORDANIE
KAZAKHSTAN	(107,310)	107,310	-	-					KAZAKHSTAN
KENYA		38,630	38,630	38,630					KENYA
KIRIBATI	12,241	4,290	16,531	12,241			4,290	4,290	KIRIBATI
KUWAIT	(1,707)	695,370	692,663	692,663					KOUBAÏT
KYRGYZSTAN	1,229,122	4,290	1,233,412		1,224,832	4,290	4,290	1,233,412	KIRGHIZISTAN
LAD PEOPLE'S DEMOCRATIC REPUBLIC	17,440	7,440	-	-					REP. DEMOCRATIQUE POPULAIRE LAO
LATVIA	166,390	64,390					90,194	91,070	LETTONIE
LEBANON	39,990	103,020	143,010	51,940		876	90,194	91,070	LIBAN
LESOTHO	(21)	4,290	4,269	4,269					LESOTHO
LIBERIA	29,531	4,290	33,821		25,241	4,290	4,290	33,821	LIBERIA
LIBYAN ARAB JAMAHIRIYA	46,201	566,590	612,791			46,201	566,590	612,791	JAMAHIRIYA ARABE LIBYENNE
LITHUANIA	71,680	103,020	174,700			71,680	103,020	174,700	LITHANIE
LUXEMBOURG	(948)	330,510	329,562	329,562					LUXEMBOURG
MADAGASCAR	3,617	12,880	16,497			3,617	12,880	16,497	MADAGASCAR
MALAWI		4,290	4,290				4,290	4,290	MALAWI
MALAYSIA	(103,738)	871,350	767,612				767,612	767,612	MALAISIE
MALDIVES	(4,290)	4,290	-	-					MALDIVES
MALI	(340)	8,590	8,250	8,250					MALI
MALTA	(180)	60,090	59,910	59,910					MALTE
MARSHALL ISLANDS	4,217	4,290	8,507			4,217	4,290	8,507	ILES MARSHALL
MAURITANIA	3,920	4,290	8,210			3,920	4,290	8,210	MAURITANIE
MAURITIUS	147,220	67,220							MAURICE
MEXICO	(1,450,402)	8,082,660	6,632,138				6,632,138	6,632,138	MEXIQUE
MICRONESIA (FEDERATED STATES OF)	(4,290)	4,290	-	-					ETATS FEDERES DE
MONACO	(28)	12,880	12,852	12,852					MONACO
MONGOLIA	(8)	4,290	4,282	4,282					MONGOLIE

{Credits} = Payments in advance. (Crédits) = Paiements anticipés.

* See also Section 3

* Voir aussi Section 3

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Members and Associate Members	Arrears/ (Credits)	2005 assessment	Total amount outstanding	Receipts and credits given during 2005	Balances due - Solde du 31.03.2005				Members et Membres associés
	Arriérés/ (Credits)	Contributions fixées pour 2005	Montant restant dus	Recettes et crédits bonifiés en 2005					
	31.12.2004 (US\$)	(US\$)	1.1.2005 (US\$)	(US\$)	1987-2003 (US\$)	2004 (US\$)	2005 (US\$)	Total (US\$)	
MOROCCO		201,760	201,760				201,760	201,760	MAROC
MOZAMBIQUE	(4,290)	4,290	-						MOZAMBIQUE
MYANMAR	768	42,920	43,688	43,688					MYANMAR
NAMIBIA	(25,760)	25,760	-						NAMIBIE
NAURU	99,531	4,290	103,821		95,241	4,290	4,290	103,821	NAURU
NEPAL		17,170					17,170		NEPAL
NETHERLANDS	(117,739)	7,236,110	7,236,371	7,236,371					PAYS-BAS
NEW ZEALAND	(3,025)	945,620	945,595	945,595					NOUVELLE-ZELANDE
NICARAGUA	(171)	4,290	4,283	4,283					NICARAGUA
NIGER	228,320	4,290	232,610		224,030	4,290	4,290	232,610	NIGER
NIGERIA	305,296	180,280	485,576	182,080		123,216	181,280	303,496	NIGERIA
NIUE	(14)	4,290	4,276				4,276		NIUE
NORWAY	(4,320)	2,910,200	2,910,200	2,910,200					NORVEGE
OMAN	(687)	300,470	299,783	299,783					OMAN
PAKISTAN	252,614	236,080	488,694		224	252,390	236,080	488,694	PAKISTAN
PALAU	3,946	4,290	8,236			3,946	4,290	8,236	PALAU
PANAMA	54,578	81,560	136,138	46,628		17,568	71,942	89,510	PANAMA
PAPUA NEW GUINEA	47,499	12,880	60,379		22,169	25,330	12,880	60,379	PAPOUASIE-NOUVELLE-GUINEE
PARAGUAY	170,644	51,510	222,154		103,254	67,390	51,510	222,154	PARAGUAY
PERU	1,284,295	394,900	1,679,195		835,145	449,150	394,900	1,679,195	PEROU
PHILIPPINES	338,201	407,780	745,981	277,836		84,415	383,730	468,145	PHILIPPINES
POLAND	(48,252)	1,978,790	1,930,538	399,083			1,531,455	1,531,455	POLOGNE
PORTUGAL		2,017,420	2,017,420				2,017,420	2,017,420	PORTUGAL
PUERTO RICO	4,290	4,290	8,580			4,290	4,290	8,580	PORTO RICO
QATAR		274,710	274,710				274,710	274,710	QATAR
REPUBLIC OF KOREA		7,709,110	7,709,110				7,709,110	7,709,110	REPUBLIQUE DE COREE
REPUBLIC OF MOLDOVA	2,950,023	4,290	2,954,313		2,941,433	8,590	4,290	2,954,313	REPUBLIQUE DE MOLDOVA
ROMANIA	(361)	257,540	257,179	257,179					ROUMANIE
RUSSIAN FEDERATION	166,826	4,721,610	4,888,436			230,960	4,657,476	4,888,436	FEDERATION DE RUSSIE
RWANDA	(2)	4,290	4,288	4,288					RWANDA
SAINT KITTS AND NEVIS		4,290	4,290	4,290					SAINT-KITTS-ET-NEVIS
SAINT LUCIA	12,191	8,590	20,781	8,561		3,630	8,590	12,220	SAINTE-LUCIE
SAINT VINCENT AND THE GRENADINES	(3,561)	4,290	729				729	729	SAINT-VINCENT-ET-GRENADINES
SAMOA	(4,290)	4,290	-						SAMOA
SAN MARINO		12,880	12,880				12,880	12,880	SAINTE-MARIN
SAO TOME AND PRINCIPE	(4,290)	4,290	-						SAO TOME-ET-PRINCIPE
SAUDI ARABIA	(2,177,514)	3,060,460	882,946	882,946					ARABIE SAOUDITE
SENEGAL	(21,460)	21,460	-						SENEGAL
SERBIA AND MONTENEGRO	84,560	81,560	166,120			84,560	81,560	166,120	SERBIE ET MONTENEGRO
SEYHELLES	8,490	8,590	17,080			8,490	8,590	17,080	SEYHELLES
SIERRA LEONE	(771)	4,290	3,519				3,519	3,519	SIERRA LEONE
SINGAPORE	(363,912)	1,665,440	1,321,528	1,321,528					SINGAPOUR
SLOVAKIA	(27,667)	218,910	191,243	191,243					SLOVAQUIE
SLOVENIA	(893)	351,980	351,087	351,087					SLOVENE
SLOVENIA	15,861	4,290	20,151	15,861			4,290	4,390	LES SLOVÈNES
SOLOMON ISLANDS	395,934	4,290	400,224		391,644	4,290	4,290	400,224	SOLMON
SOMALIA	(1,264,670)	1,264,670	-						SOMALIE
SOUTH AFRICA	(7,092)	10,816,790	10,809,698				10,809,698	10,809,698	AFRIQUE DU SUD
SPAIN		72,970							ESPAGNE
SRI LANKA	(22,370)	72,970							SRI LANKA
SURINAM	26,038	34,360	60,398		708	25,330	34,360	60,398	SURINAM
SURINAME	108,002	4,290	112,292		99,412	8,590	4,290	112,292	SURINAME
SWAZILAND	6,013	8,590	14,603			6,013	8,590	14,603	SWAZILAND
SWEDEN	(11,082)	4,227,708	4,227,708	4,227,708					SUEDE
SWITZERLAND	(10,014)	5,127,970	5,127,956	5,127,956					SUISSE
SYRIAN ARAB REPUBLIC	333,429	163,110	496,539			333,429	163,110	496,539	REPUBLIQUE ARABE SYRIENNE
TAJIKISTAN	528,314	4,290	532,604		506,024	4,290	4,290	514,604	TADJIKISTAN
TANZANIA		897,110	897,110	897,110					TANZANIE

(Credits) = Payments in advance. (Crédits) = Paiements anticipés.
* See also Section 3 * Voir aussi Section 3

2. STATUS OF CONTRIBUTIONS IN RESPECT OF THE 2005 ASSESSMENTS, YEARS PRIOR TO 2005 (A), AND UNBUDGETED ASSESSMENTS (B) (EXCLUDING AMOUNTS DUE UNDER SPECIAL ARRANGEMENTS)

2. ETAT DU RECOUVREMENT DES CONTRIBUTIONS POUR 2005, LES ANNEES PRECEDENTES (A) ET LES CONTRIBUTIONS NON PREVUES AU BUDGET (B) (A L'EXCEPTION DES SOMMES DUES AU TITRE DES ARRANGEMENTS SPECIAUX)

Members and Associate members	Arrears / (Credits)	2005 assessment	Total amount outstanding	Receipts & Credits given during 2005	Balances due -- Solde dû				Membres et Membres associés
	Arriérés / (Credits)	Sommes fixées pour 2005	Montant restent dus	Recettes et credits bonifiés en 2005	31.03.2005				
	31.12.2004		1.1.2005		1987-2003	2004	2005	Total	
(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	(US\$)	
THE FORMER YUGOSLAV REP. OF MACEDONIA	25,330	25,760	51,090	-	-	25,330	25,760	51,090	EX-REP. YOUÛOÛLAVE DE MACEDOINE
TOGO	(3,261)	4,290	1,029	-	-	-	1,029	1,029	TOGÔ
TOKELAU	100	4,290	4,390	-	-	100	4,290	4,390	TOKELAU
TONGA	(4,290)	4,290	-	-	-	-	-	-	TONGA
TRINIDAD AND TOBAGO	(137)	94,430	94,293	-	-	-	94,293	94,293	TRINITE-ET-TOBAGO
TUNISIA	(134)	137,360	137,226	137,226	-	-	-	-	TUNISIE
TURKEY	-	1,595,370	1,595,370	-	-	-	1,595,370	1,595,370	TURQUIE
TURKMENISTAN	1,237,554	21,460	1,259,014	-	1,224,674	12,880	21,460	1,259,014	TURKMENISTAN
TUVALU	(4,290)	4,290	-	-	-	-	-	-	TUVĀLU
UGANDA	(1,739)	25,515	23,776	23,776	-	-	-	-	UGANDA
UKRAINE *	-	167,440	167,400	-	-	-	167,400	167,400	UKRAINE *
UNITED ARAB EMIRATES	-	1,008,710	1,008,710	-	-	-	1,008,710	1,008,710	EMIRATS ARABES UNIS
UNITED KINGDOM	(26,300,240)	26,300,240	-	-	-	-	-	-	ROYAUME-UNI
UNITED REPUBLIC OF TANZANIA	(25,340)	25,340	-	-	-	-	-	-	REPUBLIQUE-UNIE DE TANZANIE
UNITED STATES OF AMERICA	22,075,826	96,110,340	118,186,166	-	-	22,075,826	96,110,340	118,186,166	ETATS-UNIS D'AMERIQUE
URUGUAY	731,489	206,030	937,519	-	395,280	337,810	204,429	937,519	URUGUAY
UZBEKISTAN	40,396	60,090	100,486	60,065	-	-	40,421	40,421	OUBEKISTAN
VANUATU	3,900	4,290	8,190	-	-	3,900	4,290	8,190	VANUĀTU
VENEZUELA (BOLIVARIAN REPUBLIC OF)	1,558,289	734,000	2,292,289	1,558,289	-	-	734,000	734,000	VENEZUELA (REPUBLIĆ BOLIVARIENNE DU)
VIET NAM	(22,444)	90,140	67,696	-	-	-	67,696	67,696	VIET NAM
YEMEN	(556)	25,580	25,024	-	-	-	25,024	25,024	YEMEN
ZAMBIA	8,577)	8,590	17,167	-	-	8,577	8,590	17,167	ZAMBIE
ZIMBABWE	(8,748)	29,890	21,142	-	-	-	21,142	21,142	ZIMBABWE
Total A	42,924,641	431,550,445	474,475,086	111,699,823	45,590,265	41,532,346	275,652,652	362,775,263	Total A
UKRAINE * (rescheduled - page 8)	35,915,718	-	35,915,718	-	35,915,718	-	-	35,915,718	UKRAINE * (re-échélonnement page 8)
Total B	35,915,718	-	35,915,718	-	35,915,718	-	-	35,915,718	Total B
Grand total	78,840,359	431,550,445	510,390,804	111,699,823	81,505,983	41,532,346	275,652,652	398,690,981	Total general

After the Federal Republic of Yugoslavia became a Member State of WHO on 28 November 2000, the former Yugoslavia ceased to be a Member State the same date. At the time, unpaid assessments amounted to US\$ 5 532 592.

Après que la République fédérale de Yougoslavie est devenue un Etat Membre de l'OMS le 28 novembre 2000, l'ex-Yougoslavie a cessé d'être un Etat Membre. A cette date, le montant des ses contributions non réglées s'élevait à US\$ 5 532 592.

3. OUTSTANDING CONTRIBUTIONS RELATING TO THE REGULAR BUDGETS OF YEARS PRIOR TO 2005 FOR WHICH THE WORLD HEALTH ASSEMBLY AUTHORIZED SPECIAL ARRANGEMENTS

3. CONTRIBUTIONS DUES AU TITRE DU BUDGET REGULIER D'EXERCICES ANTERIEURS A 2005 POUR LESQUELLES L'ASSEMBLEE MONDIALE DE LA SANTE A AUTORISE DES ARRANGEMENTS SPECIAUX

Members and Associate Members	Year in which instalments are payable Année au cours de laquelle les acomptes sont dus	Outstanding instalments payable in respect of consolidated arrears of contributions as of 1.1.2005 Acomptes restant à verser au titre des contributions arriérées consolidées au 1.1.2005 (US\$)	Payments received in 2005 Versements reçus en 2005 (US\$)	Balance of instalments payable Solde des acomptes à verser (US\$)	Membres et Membres associés
AZERBAIJAN arrangements in accordance with resolution WHA55.5	2005 2006/2011	100,000 3,794,273	- -	100,000 3,794,273	AZERBAIDJAN arrangements conformément à la résolution WHA55.5
Total		3,894,273	-	3,894,273	Total
BELARUS arrangements in accordance with resolution WHA45.23	2002 2003 2004 2005 2006	90,836 90,836 90,836 90,836 90,836	90,836 - - - -	- 90,836 90,836 90,836 90,836	BELARUS arrangements conformément à la résolution WHA45.23
Total		454,180	90,836	363,344	Total
DOMINICAN REPUBLIC arrangements in accordance with resolution WHA55.6	2002 2003 2004 2005 2006/2011	95,788 95,800 95,800 95,800 574,800	- - - - -	95,788 95,800 95,800 95,800 574,800	REPUBLIQUE DOMINICAINE arrangements conformément à la résolution WHA55.6
Total		957,988	-	957,988	Total
KAZAKHSTAN arrangements in accordance with resolution WHA56.11	2006/2012	3,890,488	-	3,890,488	KAZAKHSTAN arrangements conformément à la résolution WHA56.11
Total		3,890,488	-	3,890,488	Total
LIBERIA arrangements in accordance with resolution WHA52.3	1999 2000 2001 2002 2003	29,516 71,336 71,336 71,336 71,338	20,000 - - - -	9,516 71,336 71,336 71,336 71,338	LIBERIA arrangements conformément à la résolution WHA52.3
Total		314,862	20,000	294,862	Total
Grand total		9,511,791	110,836	9,400,955	Total général

4. CONTRIBUTIONS FOR YEAR 2006 RECEIVED IN ADVANCE

4. CONTRIBUTIONS POUR L'ANNEE 2006 RECUES EN AVANCE

Members and Associate Members	Assessments Sommes fixées (US\$)	Cash receipts and credits given Encaissements et crédits bonifiés (US\$)	Balances due Sommes restant à payer (US\$)	Membres et Membres associés
BURKINA FASO	-	21,881	-	BURKINA FASO
CANADA	-	220,922	-	CANADA
CONGO	-	121,081	-	CONGO
GHANA	-	3,980	-	GHANA
KAZAKHSTAN	-	210,930	-	KAZAKHSTAN
LATVIA	-	165,178	-	LETTONIE
MALDIVES	-	4,328	-	MALDIVES
MALI	-	1,720	-	MALI
MOZAMBIQUE	-	14,538	-	MOZAMBIQUE
NAMIBIA	-	351	-	NAMIBIE
SAMOA	-	37,016	-	SAMOA
SAO TOME AND PRINCIPE	-	37,505	-	SAO TOME-ET-PRINCIPE
SENEGAL	-	27,746	-	SENEGAL
SOUTH AFRICA	-	471,318	-	AFRIQUE DU SUD
SRI LANKA	-	8,016	-	SRI LANKA
TONGA	-	15,888	-	TONGA
TUNISIA	-	3,153	-	TUNISIE
UGANDA	-	250	-	UGANDA
UNITED REPUBLIC OF TANZANIA	-	18,118	-	REPUBLIQUE-UNIE DE TANZANIE
Total in respect of above Members	-	1,383,919	-	Total concernant les Membres ci-dessus

5. AMOUNTS OWED BY FORMER MEMBER STATES

5. MONTANTS DUS PAR D'ANCIENS ETATS MEMBRES

An amount of US\$ 5 532 592 is owed to WHO in respect of unpaid assessed contributions due by the former Yugoslavia.

Un montant de US\$ 5 532 592 est dû à l'OMS au titre des contributions non réglées de l'ex-Yougoslavie.

6. AMOUNTS OWED BY UKRAINE

6. MONTANTS DUS PAR L'UKRAINE

According to resolution WHA57.6, voting privileges of Ukraine were restored subject to Ukraine paying US\$ 1 500 000 every year, from 2004 to 2018, and outstanding arrears having been reduced to less than US\$ 18 081 772 by the end of the year 2011.

En vertu de la résolution WHA57.6, le droit de vote de l'Ukraine a été rétabli sous réserve qu'un versement de US\$ 1 500 000 soit effectué chaque année, de 2004 à 2018, et le montant des arriérés ayant été réduit à une somme inférieure à US\$ 18 081 772 à la fin de l'année 2011.