Fourteenth General Programme of Work (GPW 14) Progress update on draft GPW 14, triple billions targets, outcome indicators and corporate indicators

Date: 3 April 2024 | Time: 9:00 - 12:00 CET

Member States Information Session



Agenda

9:00 – 9:20	Welcome GPW14 overview	Bruce Aylward, ADG/UHL Jeremy Farrar, Chief Scientist Samira Asma, ADG/DDI
9:20 – 9:30	Triple Billion Recalibration for GPW14	Haidong Wang, Unit Head/MFI
9:30 - 10:00	Member States feedback and discussion	
10:00 - 10:15	Update on the outcome indicators for GPW14	Haidong Wang, Unit Head/MFI
10:15 – 10:50	Member States feedback and discussion	
10:50 – 11:10	Corporate Indicators	Imre Hollo, Director/PRP
11:10 – 11:50	Member States feedback and discussion	
11:50 – 12:00	Closing remarks	

Finalizing the draft GPW14 for the 77th WHA

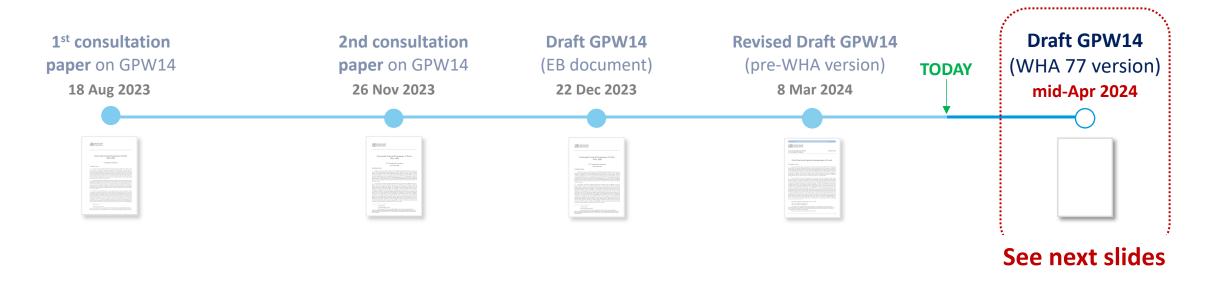
'Advancing health equity & resilience in a turbulent world – a global health agenda for 2025-2028'

Promoting, providing & protecting health and wellbeing

WHO 14th General Programme of Work Member State Information Session 3 April 2024



RECAP GPW14 development process



Aim to share final draft GPW14 with Member States by-mid April



RECAP 4-part structure for the draft GPW14



Structure

Part 1: Health & Well-being in an Increasingly Complex World

Global

Part 2: A global health agenda for 2025-28: Promote, Provide, Protect



Part 3: WHO's Vital Contribution: *Powering* the Global Health Agenda

Part 4: Optimizing WHO's Performance in 2025-2028



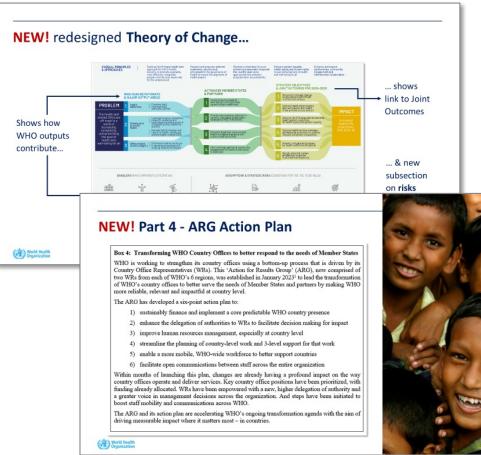
RECAP GPW14 updates in the pre-WHA version (8 March)

Box: incorporating GPW13 Evaluation



Strategic Objectives & Joint Outcomes

Redesigned Theory of Change



Detail on strengthening WHO country presence



RECAP GPW14 **new material** in pre-WHA version (8 March)

World Health Organization

Specific WHO cross-cutting 'corporate outcomes'

(technical & enabling)

Corporate outcomes are led by the Secretariat but require the commitment and collaboration of Member States and partners to deliver on the organization's health leadership, partnership, normative, technical and country support mandates, while enhancing its performance across all levels with accountability and transparency





Feedback on pre-WHA draft

(as of 26 March 2024)

over 70 submissions received

- 37 Member States
- 22 CSOs
- 4 philanthropic orgs
- 4 partner orgs
- 3 Industry associations

Plus, inputs from within WHO (GPW14 working groups, technical programmes & Senior Leadership team)





Pre-WHA draft | key themes in Member State feedback

Document/process:

- broad support for document & process
- appreciate **corporate outcomes** (& link to GPW13)
- like the box on **GPW13 Evaluation** (i.e. what's new)
- agree **topics need to be 'anchored'**, but with links to other outcomes (e.g. climate, nutrition, AMR)

Specific issues:

 chronic conditions (hereditary & non-hereditary), anesthesia, blood mgmt, eye health, rehabilitation/ care, chronic pain, chemical/waste/pollution initiatives, young people, physical activity, disability, support for local production/MCMs, etc....

Narrative & scope:

- appreciate GER & SRHR as determinants of health, and reinforcing use of agreed language
- emphasize WHO's cross-cutting normative role & value-add more strongly
- emphasize financing & digital/AI risks
- elaborate division of responsibilities (with partners)

Results framework:

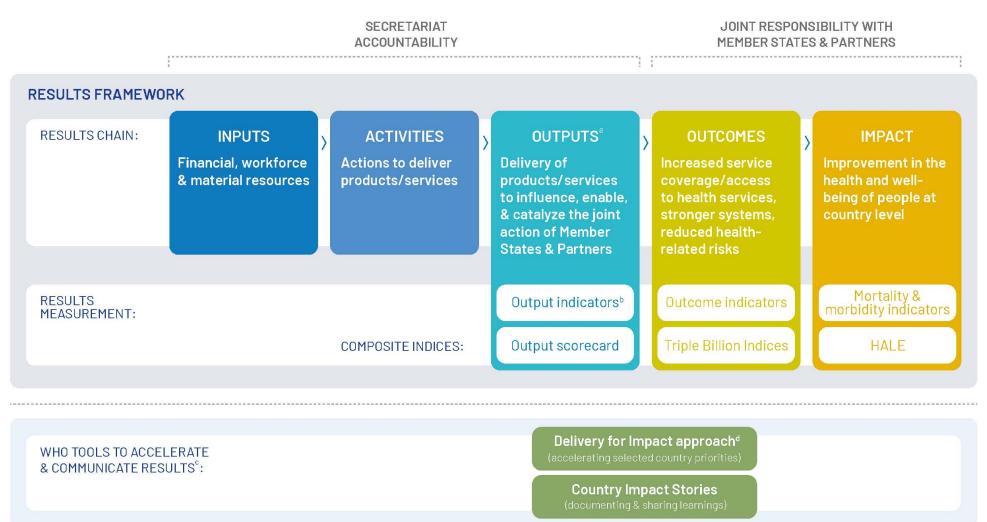
FOCUS FOR TODAY

- multiple comments on draft outcome indicators (definitions, grouping, gaps, disaggregation)
- include indicators for corporate outcomes/outputs
- illustrate results chain & its measurement as per GPW12/13 (i.e. RBM architecture)

See next

slide

NEW! Draft GPW14 Results Framework



^a Includes corporate outputs which reflect WHO cross-cutting technical and enabling functions.

^b WHO is using 'leading indicators', which are between outputs and outcomes, to better explain the contribution of outputs to the achievement of outcomes.

^c These are complemented by other tools used by WHO at country, regional and global levels to monitor and manage for results.

^d Includes delivery stocktakes, delivery dashboards, and 2-year delivery milestones.

Next Steps | full GPW14 for World Health Assembly, May 2024



agree GPW14 impact measurement ('Billions targets', outcome indicators – today!)

consolidate & translate into 6 languages (next 2 weeks)

Mid-April: publish WHA version

NOTE: updated White Paper with indicative outputs & corporate indicators will be available in mid-May (and then as part of Programme Budget 2026-27)





Triple Billion Recalibration for GPW14



Progress in achieving the Triple Billion Targets, 2018-2025

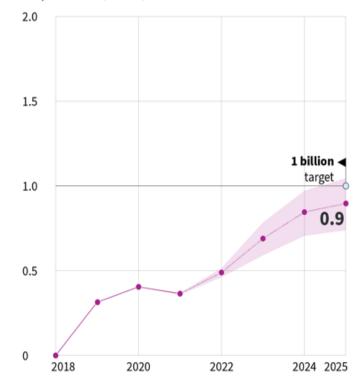
Healthier populations People reached (billions) 2.0 2.0 1.6 1.5 1.5 90% uncertainty interval 1 billion ┥ target 1.0 1.0 0.5 0.5 0 0 2018 2020 2022 2024 2025

People reached (billions) 1 billion ┥ target 0.6 2020 2022 2024 2025 2018

Universal health coverage

Health emergencies protection

People reached (billions)



The world is off track to reach the SDG targets and our efforts need to redouble

Billion	Triple Billion indicator	2030 target	2030 forecas
Healthier	Safely managed water	96	67.8
populations	Childhood wasting	3	7.8
	Trans fat policy	100	20.2
	Suicide mortality	6	7.9
	Childhood stunting	17	20.2
	Road deaths	9	16.4
	Mean particulates (PM 2.5)	5	30.3
	Childhood overweight	3	6.0
	Intimate partner violence (F)	0	26.7
	Tobacco use	18	17.9
	Safely managed sanitation	95	70.9
	Clean household fuels	96	78.0
	Violence against children	0	79.6
	Adolescent/child obesity	5	13.9
	Alcohol consumption	5	6.0
	Adult obesity	11	19.2
Universal	Tobacco control	20	17.7
health	Water and sanitation	96	84.1
coverage	TB treatment	91	84.2
	Child treatment	85	79.4
	Malaria prevention	80	76.8
	Management of diabetes	8	11.5
	Family planning	75	77.1
	Child immunization	90	89.7
	Prevention of cardiovascular disease	80	42.7
	Hospital access	34	30.7
	HIV treatment	90	89.2
	Pregnancy and delivery care	95	82.2

Likely achieve by 2030 Won't achieve by 2030

Health emergencies protection

Preparedness

80

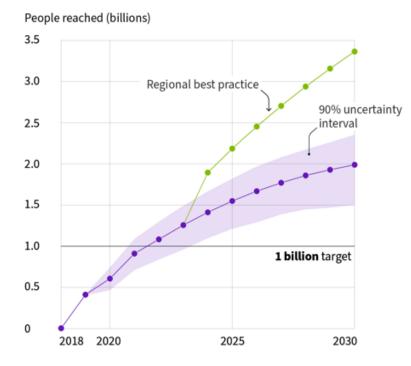
80.7

Recalibrating the Triple Billion targets: technical considerations

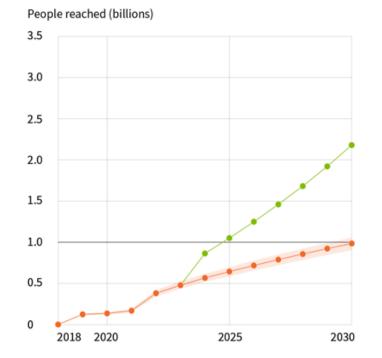
- Technical considerations to update the Triple Billion targets in GPW:
 - o Statistical forecasting based on past levels and trend at the indicator and country level
 - Scenarios analysis based on global targets such as SDGs and WHO WHA resolutions
 - Best practice at regional and/or global levels through benchmarking assessment
 - $\circ~$ Achievable health interventions for individual outcome indicators for each region and country
 - A potential bottom-up process
 - $\circ~$ Balance between being realistic and aspirational
 - Equity: no one should be left behind and unprotected

Triple Billion target scenario: best regional practice in improvement

Healthier populations

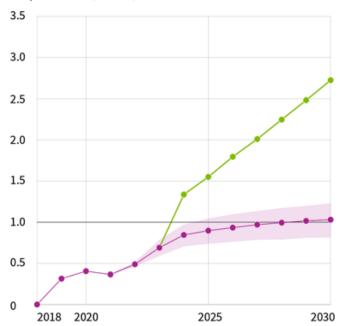


Universal health coverage

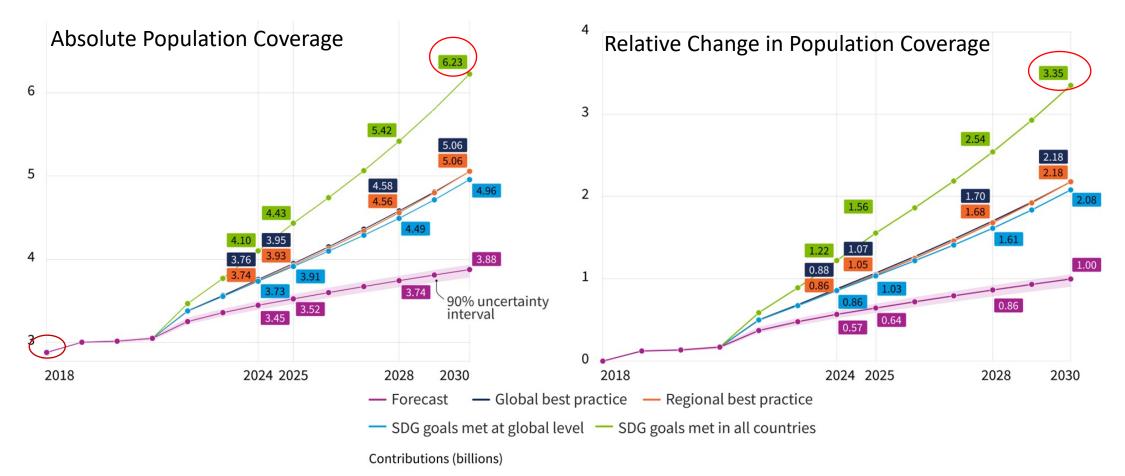


Health emergencies protection

People reached (billions)

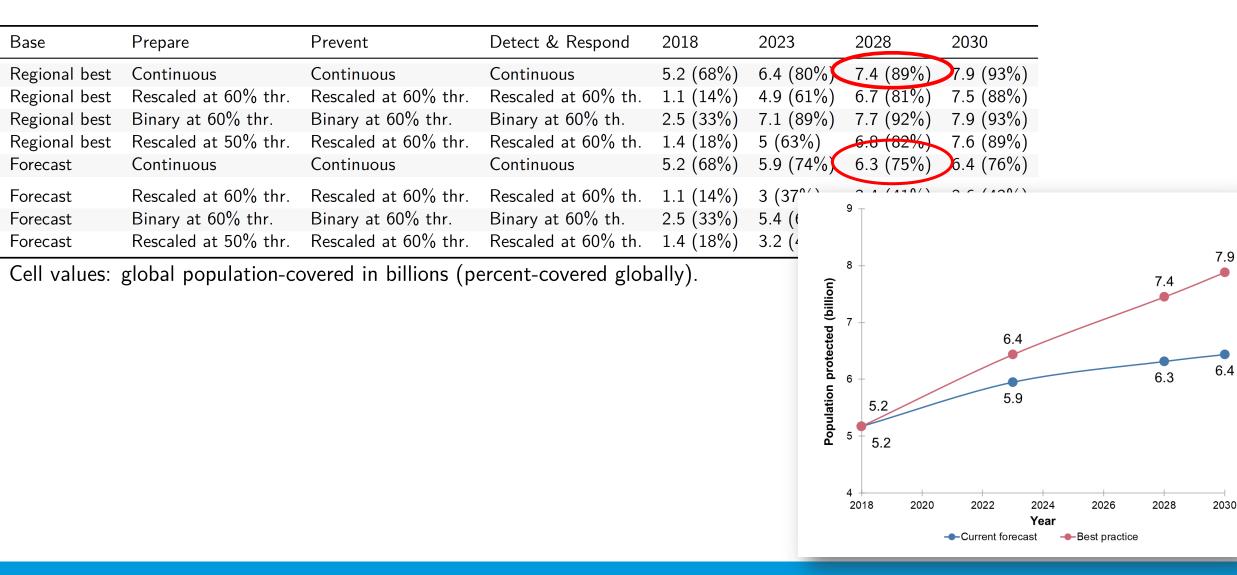


Billions target setting: absolute and relative coverage are two sides of the same coin

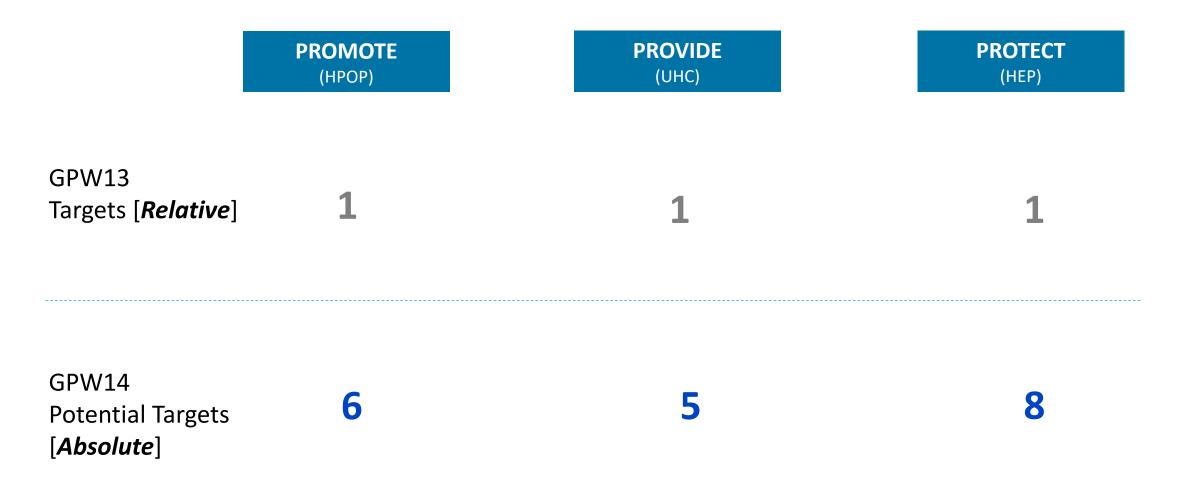


Source: Forecasts based on WHO World Health Statistics 2023. Subject to changes based on the ongoing member states consultation and updated list of outcome indicators for GPW14.

Protect (Health Emergency Protection) Billion



Tentative Triple Billion targets for GPW 14 in billions



Feedback and discussions

Overview of initial list of outcome indicators

Process for new programmatic indicators

- Proposal for new programmatic indicators and changes to GPW 13 indicator by technical programmes
 - Plan and process for new indicators for GPW 14 discussed at the first internal technical consultation, Oct 13, 2023.
 - Proposals for new/additional programmatic indicators from Oct 13, 2023, to Nov 20, 2023.
 - Continued support to programmes for indicator proposals to address priorities being set by the P working groups
- Examination of data availability criteria conducted by the Impact Measurement team
 - At least 50% coverage of MS/population for relevant populations
 - Time series data for continued monitoring
 - Expected baseline for 2025 and expected data collection during GPW14
- Discussion with technical programs and 3-level consultations
 - To make the final list succinct yet comprehensive
 - Address data need for specific subgroups: subnational or regional specific
 - Emphasize key topic area to accelerate data collection
- Global consultation with member states and other stakeholders

Member States' and partners' feedback on outcome indicators

Global Technical Consultation on the WHO Results Framework, 11-12 Mar 2024

- Agreement on HALE and recalibrated triple billion targets (5-6-7)
- Outcome indicators:
 - Simplify and shortlist
 - Consult with MS and reduce burden on countries
- Support country capacity in data, digital, analytics and use; and training on delivery approach
- An inclusive process involving a wide range of stakeholders from development, inclusion of diverse perspectives, ensuring relevance and applicability across different health contexts
- Reduce the number of proposed indicators to "key" or "tracer" indicators with a focus on those with up-to-date data sources and where there is some level of attribution from WHO
- Data quality and availability are crucial; how will the increased dataset feed into priority and budget setting at the global level

Member States' and partners feedback

March 2024, selected quotes

"Provide a succinct explanation of the Theory of Change adopted by WHO, emphasizing its role in guiding activities, outputs, and outcomes to drive improvements at the country level." - Namibia

"Most multilaterals have reduced their corporate results frameworks significantly over the last 7 years, from an 80 to 100+ indicators at that level, to somewhere between 10 and 25" – OECD.

"Demonstrating accountability on WHO performance to Member States within the GPW14 results framework will provide an important confidence building measure." - Canada

Programmatic (outcome) indicators: GPW13 and new proposals

	PROMOTE (HPOP)	PROVIDE (UHC)	PROTECT (HEP)
GPW13 46 indicators	20	22	4
GPW14 32 NEW proposals by the end of the proposal acceptance period (Nov 21, 2024)	7	16	9
GPW14 84 NEW proposals as of March 22, 2024	23	50	11

* More indicators proposed and being proposed for 7.2 not included in the table above.

Process to finalize outcome indicators for GPW 14

- Continuity with SDGs and GPW13
- Criteria to select proposed indicators (meaningful, measurable, minimal)
- <u>Reduce additional data collection burden on countries</u>
- Proposed by WHO technical programmes with careful examination of data availability
 - At least 50% country coverage
 - Time series data for continued monitoring
 - Expected baseline for 2025 and expected data collection during GPW14
- Consulted with Member States, partners and experts

GPW 14 outcome indicators: initial list

Includes **43** of GPW 13 plus **43** new indicators for GPW14

	#	# SDGs
PROMOTE Healthier Populations	24	17
PROVIDE Universal Health Coverage	51	22
PROTECT Health Emergencies Protection	11	1

Indicators relevant to specific country context and Secretariat in the process to improve data availability of the 8 indicators.

Distribution of indicators by GPW14 strategic objectives

Impact

More people, everywhere, attain the highest possible standard of health and well-being.

DRAFT GPW14 overarching goal:

To promote, provide and protect health and well-being for all people, everywhere.

Strategic objectives and major outcomes:

change , th	Respond to climate change , the greatest health threat of the 21 st century.	 1.1 More climate-resilient health systems are addressing climate risks and impacts. 1.2 Lower-carbon health systems and societies are advancing health and well-being. 		2
Address the of ill healt embedding policies act	Address the root causes of ill health by embedding health in key policies across sectors.	 2.1 Health inequities reduced by acting on social, economic, environmental, commercial and cultural determinants of health. 2.2 Priority risk factors for noncommunicable and communicable diseases, violence and injury, and mental health reduced through intersectoral approaches. 2.3 Populations empowered to control their health through health promotion programmes and community involvement in decision-making. 	251	21
	Advance the primary health care approach and essential health system capacities for health equity and gender equality.	 3.1 The primary health care approach renewed and strengthened to accelerate universal health coverage. 3.2 Health and care workforce, financing and product availability substantially improved. 3.3 Health information systems strengthened and digital transformation implemented. 	13 <u>2</u>	11
Improve ec quality in h coverage a protectior universal h coverage.	Improve equity and quality in health service coverage and financial protection to advance universal health coverage.	 4.1 Equity in access to services for noncommunicable and communicable diseases and mental health conditions improved. 4.2 Equity in access to sexual, reproductive, maternal, newborn, child, adolescent, older and other population-specific health services, and immunization coverage improved. 4.3 Financial protection improved by reducing out-of-pocket health expenditures, especially for the most vulnerable. 	41)	39
Prevent, n prepare fo risks to hea hazards.	Prevent, mitigate, and prepare for emerging risks to health from all hazards.	 5.1 Risks of health emergencies from all hazards, including antimicrobial resistance, reduced and impact mitigated. 5.2 Preparedness, readiness and resilience for health emergencies enhanced. 	2	7
sustain an response t	Rapidly detect and sustain an effective response to all health emergencies.	 6.1 Detection of and response to acute public health threats is rapid and effective. 6.2 Access to essential health services during emergencies is sustained and equitable. 	1	4

*includes cross-referenced indicators, no country support indicators.

Promote Health

Impact

Outcomes

Outcome indicators

Respond to climate change, the greatest health threat of the 21st century

6 billion people will enjoy healthier lives by 2028		
1.1 More climate-resilient health	1.2 Lower-carbon health systems	
systems are addressing health	and societies are contributing to	
risks and impacts	health and well-being	
 Index of national climate	Healthcare Sector Greenhouse	
change and health capacity	Gas Emissions	

Promote Health

Address health determinants and root causes of ill health in key policies across sectors

Impact	6 billion people will enjoy healthier lives by 2028				
Outcomes	2.1 Health inequities reduced by acting on social, economic, environmental, commercial and cultural determinants of health	2.2. Priority risk factors for noncommunicable injury, and mental health reduced t		 2.3. Populations empowered to control their health through health promotion programmes and community involvement in decision-making reduced through intersectoral approaches Proportion of a country's population living in a Healthy Municipality, City or Region for Health Proportion of countries with national-level mechanisms or platforms for societal dialogue for health (%) 	
ndicators	 Does the government provide non- national (including refugees and migrants) equal access to i) essential and/or ii) emergency healthcare Proportion of refugees and migrants that have equal access to i)essential and/or ii)emergency healthcare* 	 Proportion of population aged 15+ with healthy dietary patterns Prevalence of insufficient physical activity Exclusive Breastfeeding under Six Months Proportion of people who have suffered a foodborne diarrhoeal episode of non-typhoidal salmonellosis Prevalence of stunting among children under 5 Prevalence of overweight among children under 5 Proportion of children aged 1-17 years who experienced 	 Death rate due to road traffic injuries Mortality rate attributed to household and ambient air pollution Mortality rate attributed to unsafe water, unsafe sanitation and lack of hygiene (exposure to unsafe Water, Sanitation and Hygiene for All (WASH) services) Mortality rate attributed to unintentional poisoning Proportion of population with primary reliance on clean fuels and technology 		
Outcome indicators	 Proportion of population covered by at least one social protection benefit (%) (cross-referenced with 5.1) Proportion of urban population living in slums, informal settlements or inadequate housing* 	 Proportion of children aged 1-17 years who experienced any physical punishment and/or psychological aggression by caregivers in the past month Prevalence of obesity Prevalence of anaemia in women aged 15 to 49 years, by pregnancy status (percentage) Harmful use of alcohol, defined according to the national context as alcohol per capita consumption (aged 15 years and older) within a calendar year in litres of pure alcohol Age-standardized prevalence of current tobacco use among persons aged 15 years and older 	 Annual mean levels of fine particulate matter (e.g. PM2.5 and PM10) in cities (population weighted) Proportion of population using safely managed drinking water services Proportion of population using (a) safely managed sanitation services and (b) a hand- washing facility with soap and water Age-standardized prevalence of raised blood pressure among persons aged 18+ years (defined as systolic blood pressure of >140 mmHg and/or diastolic blood pressure 		

* Country support indicators where technical programs are providing intensified support to a subset of countries or data availability needs to be improved.

Provide Heath

Advance the PHC approach and essential health system capacities for universal health coverage

availability of meds, vaccines, diagnostics, priority

Integrated services and models of care composite

UHC package)*

indicator

٠

medical devices, priority assistive products) to deliver

5 billion people will benefit from UHC without financial hardship				
3.1. The primary health care approach renewed and strengthened to accelerate universal health coverage	3.2. Health and care workforce and financing availability and access to quality-assured health products substantially improved	3.3 Health information systems strengthened, and digital transformation implemented		
 PHC-oriented governance & policy composite Institutional capacity for essential public health functions meeting criteria Health facility density & distribution (by type & level of care) Service utilization rate (primary care visits, emergency care visits, hospital admissions) People centredness of primary care (patient experiences, perceptions, trust)* Coverage of essential health services [cross-referenced from 4.1] % of population reporting perceived barriers to care (geographic, socio-cultural, financial) * 	 Access to Health product index Health worker density and distribution (by occupation, subnational, facility ownership, facility type, age group, sex) Government domestic spending on health (1) as a share of general government expenditure, and (2) per capita Improved regulatory systems for targeted health products (medicines, vaccines, medical devices including diagnostics) 	 SCORE index (cross-referenced from 7.2) Existence of national digital health strategy, costed implementation plan, legal frameworks to support safe, secure and responsible use of digital technologies for health (cross-referenced from 7.2) % of health facilities using point of service digital tools that can exchange data through use of national registry and directory services (by type)* 		
• Service availability & readiness index (% facilities with service availability, capacities & readiness (WASH, IPC,	 Government domestic spending on PHC as a share of total PHC 			

PHC as a share of total PHC

expenditure

Provide Heath

Improve health service coverage and financial protection to address inequity and gender inequalities

Impact	5 billion people will benefit from UHC without financial hardship			
		ved for noncommunicable diseases, mental health es, while addressing antimicrobial resistance		
Outcomes	 Prevalence of controlled diabetes in adults aged 30-79 years Prevalence of controlled hypertension, among adults aged 30-79 years with hypertension Hepatitis C incidence per 100,000 population Does the government provide non-national equal access to i) essential and/or ii) 	 Cervical cancer screening coverage in women aged 30 - 49 years, at least once in lifetime Number of new HIV infections per 1 000 uninfected population, by sex, age and key populations Tuberculosis incidence per 100 000 population Malaria incidence per 1 000 population Hepatitis B incidence per 100 000 population Number of people requiring interventions 		
Outcome indicators	 emergency healthcare Service coverage for people with mental health and neurological conditions Effective coverage of refractive error (eREC) Prevalence of active syphilis in individuals 15 to 49 years of age (%) Coverage of treatment interventions (pharmacological, psychosocial and rehabilitation and aftercare services) for substance use disorders Patterns of antibiotic consumption at national level Vector-borne disease incidence 	 against neglected tropical diseases Mortality rate attributed to cardiovascular disease, cancer, diabetes or chronic respiratory diseases Suicide mortality rate Percentage of bloodstream infections due to antimicrobial resistant organisms. Coverage of essential health services 		

Provide Heath

Improve health service coverage and financial protection to address inequity and gender inequalities

Impact

Outcomes

٠

5 billion people will benefit from UHC without financial hardship

4.2. Equity in access to sexual, reproductive, maternal, newborn, child, adolescent, older persons and nutrition services and immunization coverage improved

- Treatment of acutely malnourished children ٠
- Adolescent birth rate (aged 10-14 years; aged 15-19 years) per 1,000 women in that age group.
- Proportion of population entitled to essential oral health interventions as part of the health benefit packages of the largest government health financing schemes
- Number of countries with laws and ٠ regulations that guarantee full and equal access to women and men aged 15 years and older to sexual and reproductive health care, information and education
- Stillbirth rate (per 1000 total births) ٠
- Postnatal Care Coverage
- Maternal mortality ratio
- Proportion of births attended by skilled ٠ health personnel
- Under-5 mortality rate ٠
- Neonatal mortality rate ٠
- Proportion of girls and women aged 15 49 ٠ who have undergone female genital mutilation*

- Proportion of women of reproductive age (aged 15-49 years) who have their need for family planning satisfied with modern methods
- Proportion of the target population covered by all vaccines included in their national programme
- Proportion of children under 5 years of age who are developmentally on track in health, learning and psychosocial well-being, by sex
- Proportion of ever-partnered women and girls aged 15-49 years subjected to physical or sexual violence by a current and/or former intimate partner in the previous 12 months, by form of violence and by age.
- Proportion of women aged 15-49 years who make their own informed decisions regarding sexual relations, contraceptive use and reproductive health care
- WHA 73(12) Percentage of older people receiving long-term care at a residential care facility and home*
- WHA 67.15 Proportion of health facilities that • provide comprehensive post-rape care as per WHO guidelines
- Obstetric and gynaecological admissions owing to • abortion

4.3. Financial protection improved by reducing out-of- pocket health expenditures, especially for the most vulnerable

- Incidence of catastrophic out-of-pocket health spending (SDG indicator 3.8.2 and regional definitions where available)
- Incidence of impoverishing out-of-pocket health spending (related to SDG indicator 1.1.1 and regional definitions where available)
- Out-of-pocket payments as a share of current spending on health

Protect

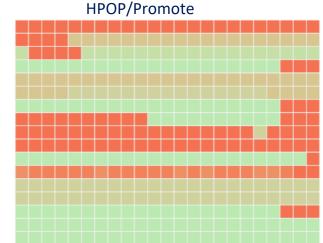
lmpac		5 billion peo	5 billion people by 2028		
	Preventing, preparing & mitigating impact for risks to health from all hazards		Rapidly detecting & sustaining effective response to all health emergencies		
Outcomes	5.1 Risks of health emergencies from all hazards reduced & impact mitigated	5.2 Preparedness, readiness & resilience for health emergencies enhanced	6.1 Detection & response to acute public health threats is rapid & effective	6.2 Access to essential health services during emergencies is sustained & equitable	
Outcome indicators	 Vaccine coverage of atrisk groups for high-threat epidemic/pandemic pathogens Vaccination campaigns for polio & measles WASH in communities & healthcare facilities* Trust in government* Social protection (cross-referenced in 2.3) Mitigating risks related zoonotic spillover 	 IHR States Parties Self-Assessment Annual Reporting (SPAR) Complementary areas (e.g. R&D, access to countermeasures) Functionality (e.g. funding of national plans, functional reviews, simulation exercises) 	 Timeliness of detection, notification & response of IHR notifiable events (7-1-7) Increase number of events which are measured Refine response activation measurement for the first 7 days based on ERF Expand to include performance measure for the first 28 days of an emergency response 	 Delivery of essential health services to people in need in FCV settings Create index using the available data for the following tracer indicators: Total outpatient department (OPD) consultations/ person/ year % of deliveries in a health institution Measles vaccination coverage (alternate: PENTA coverage) 	

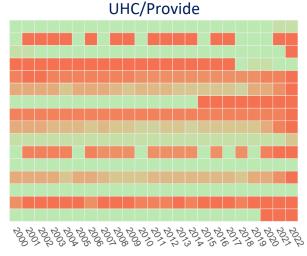
If the GPW 14 results framework need to guide improvements, data availability must be improved

- Outcome indicators are a critical vehicle to assess WHO and its member states' effort in improving population health.
- This makes the selection of sensible outcome indicators and the timely monitoring of such indicators essential.
- Having 2025 baseline at global and country level in time remains a potential challenge for many outcome indicators currently included.

Violence Against Children Trans Fat Policy Tobacco Use Suicide Mortality Safely Managed Water Safely Managed Sanitation Road Deaths Mean Particulates (PM 2.5) Intimate Partner Violence Developmentally on Track **Clean Household Fuels** Childhood Wasting Childhood Stunting Childhood Overweight Alcohol Consumption Adult Obesity Adolescent/ Child Obesity

Water and sanitation Tobacco control TB treatment Preparedness Pregnancy and delivery care Nurses Management of diabetes # Reported Malaria prevention 194 Hospital access 180 HIV treatment 160 Financial hardship 140 Family planning 120 Doctors 100 Child immunization 80 Child Health Care Seeking 60 40 20 0 Cardiovascular Disease





Feedback from Member States



Corporate Indicators





Feedback from Member States



Closing Remarks

