

#### Member State Information Session: Follow-up on and tracking of the Secretariat Implementation Plan (SIP) on reform

16 March 2023

# AGENDA: Progress since January 2023

- Context
- Actions taken since PBAC37
- Reporting: WHA76 (SIP) through PBAC38
- Way Forward MS Guidance
- Monitoring systems & dashboard demonstration



## Context

- Mandated by WHA75(8). Presented to PBAC37 and EB152.
- EB152(16) endorsed the SIP.
- A living document that will be modified as appropriate and consistently tracked.
- Mutually complementary and reinforcing of AMSTG Report (EB152/33) recommendations
- EB152(15): identified 8 specific actions directed to the Secretariat to support implementation of AMSTG recommendations; to report back to EB154.



#### Response to PBAC37 requests

**Implemented changes:** 

- Removed action 17
- Removed part of the comment of action 32
- Reinstated "responsible business owner" column in the SIP
- Also added a status update column (March 2023) to annex 1.
- Revisions will appear in the WHA76 update report for the SIP

Soon to be implemented:

- Timelines for relevant actions that need to go beyond 2025
- Secretariat to ensure coordinated reporting with new PRSEAH three year strategy and M&E framework



## Progress on SIP

#### **SIP Progress**

- Further five actions have been implemented: <u>54</u> open recommendations (from 59 in January 2023).
- Implemented actions increase from 38 to <u>43</u>.

#### Member State Information/ Consultations:

- 1. March 13: Programme Budget 2024-2025 and dashboards
- 2. March 16: tracking the SIP; AMSTG
- 3. March 17: Proposed process for handling and investigating significant allegations of misconduct by the head of the agency
- 4. March 20: Proposed options to amend the Financial Regulations in relation to the application of Article 7 of the Constitution
- 5. March 23: Replenishment Mechanism
- 6. To be scheduled: Audit briefing



#### Questions and proposals for Member States

- 1. What kind of process works best for Member States to ask questions/feedback on SIP actions?
- 1. Process to engage Member States for prioritization of SIP actions? *e.g., identify "top 3" actions for each category.* 
  - Across 7 categories: (1) accountability function and systems; (2) country-level impact; (3) financing; (4) governance; (5) human resources; (6) programme budget; (7) resource mobilization
- 3. How to manage key risk(s) (and mitigation strategy):
  - disruption due to <u>insufficient human and financial capacity</u>: implementing many requests for system strengthening, and supporting major increase in intergovernmental/inter-sessional meetings/processes – human and financial resource capacity



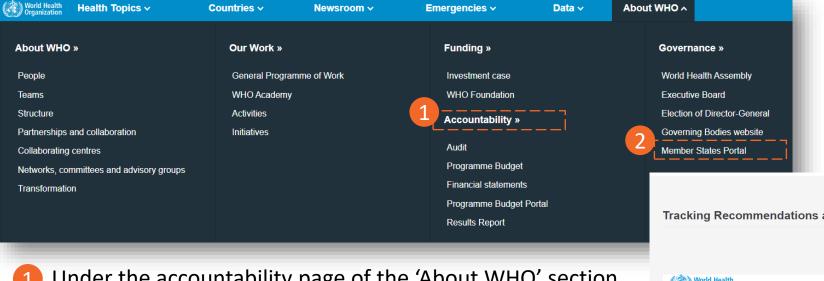
# Monitoring and reporting: SIP

- Within the Secretariat: new "portal" for SIP in consolidated recommendation tracking platform. Periodic updates by business owners
- <u>New SIP action tracking dashboard</u>: on Member State Portal (<u>https://www.who.int/about/governance/member-states-portal</u> and <u>https://www.who.int/about/governance/member-states-portal/tracking-secretariat-implementation-plan-(sip)-actions</u>)
  - Refreshed daily from platform. Member States can download data (excel format).
  - Includes SIP actions and the EB152(15) requested actions (n=8) directed to the Secretariat
- Additional dashboards on MS Portal:
  - Presents transparent information and progress for: GPW13 (including the Triple Billion dashboard), the programme budget (development and implementation), results reporting, resource mobilization, financing, human resources, and procurement
- <u>Report to WHA76</u>: SIP
- <u>Report to EB153</u>: AMSTG
- <u>Report to EB154 (and PBAC39)</u>: SIP



#### New SIP tracking dashboard -- accessible through the main WHO website

The Tracking SIP actions dashboard is available here and can be access via two main channels on WHO's website:



Under the accountability page of the 'About WHO' section

Through the new Member States Portal

Executive Board							
Election of Director-General							
Governing Bodies website							
Member States Portal	Li						
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#### Tracking Secretariat Implementation Plan (SIP) actions

#### WHO Dashboard for Tracking AMSTG/Secretariat Implementation Plan



## DASHBOARD DEMONSTRATION

https://www.who.int/about/governa nce/member-states-portal/trackingsecretariat-implementation-plan-(sip)-actions

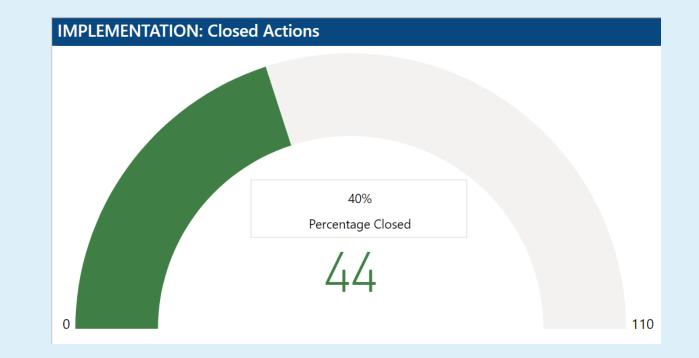


#### Implementation

- 43 SIP actions
- **1 new action, EB152(15),** directed to Secretariat

Implemented SIP actions (as of 10 March 2023)

NB: 1 implemented action from the EB152(15) requests to the Secretariat





Questions?

Feedback?

# Thank you!



