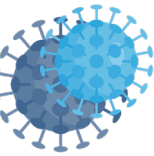


SPRP 2020 - GLOBAL STRATEGY FOR COVID-19



Suppress
transmission



Protect the vulnerable



Save lives



SPRP 2020 – WHO FUNDING & IMPLEMENTATION



US\$ 1.58 billion raised

US\$ 1.7 billion requested

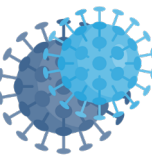
US\$ 1.58 billion raised by WHO during 2020

US\$ 1.3 billion has been utilized

>US\$1 billion on country support and regional coordination

>US\$580 million to support GHRP countries

SPRP 2020 – DRIVING COORDINATED COUNTRY ACTION



Country-centered readiness and response with global coordination – an example of solidarity.



Planning and monitoring



Collaborative **planning** and **tracking** of activities based on current guidance

144

Countries have administrative users on PP including 119 countries uploaded national plans and 106 countries used the **action checklists**



Dynamic costing



Transparent sharing of **resource needs** when funds not available in-country

90

Countries have shared **resource needs** across representing **US\$9.3 billion**



Visibility



Providing **visibility** of donor funding committed to the response

77

Donors have responded with contributions worth **US\$15.4 billion**



Requesting supplies

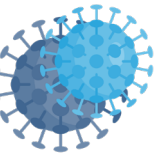


Facilitating the **request** of critical supplies through the Supply Portal

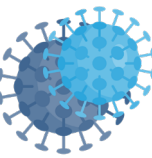
90+

Countries are using the **Supply Portal**

SPRP 2021 – DRIVING CRITICAL PARTNERSHIPS



SPRP 2021 – STRATEGIC OBJECTIVES



Suppress transmission



Reduce exposure



Counter misinformation and disinformation



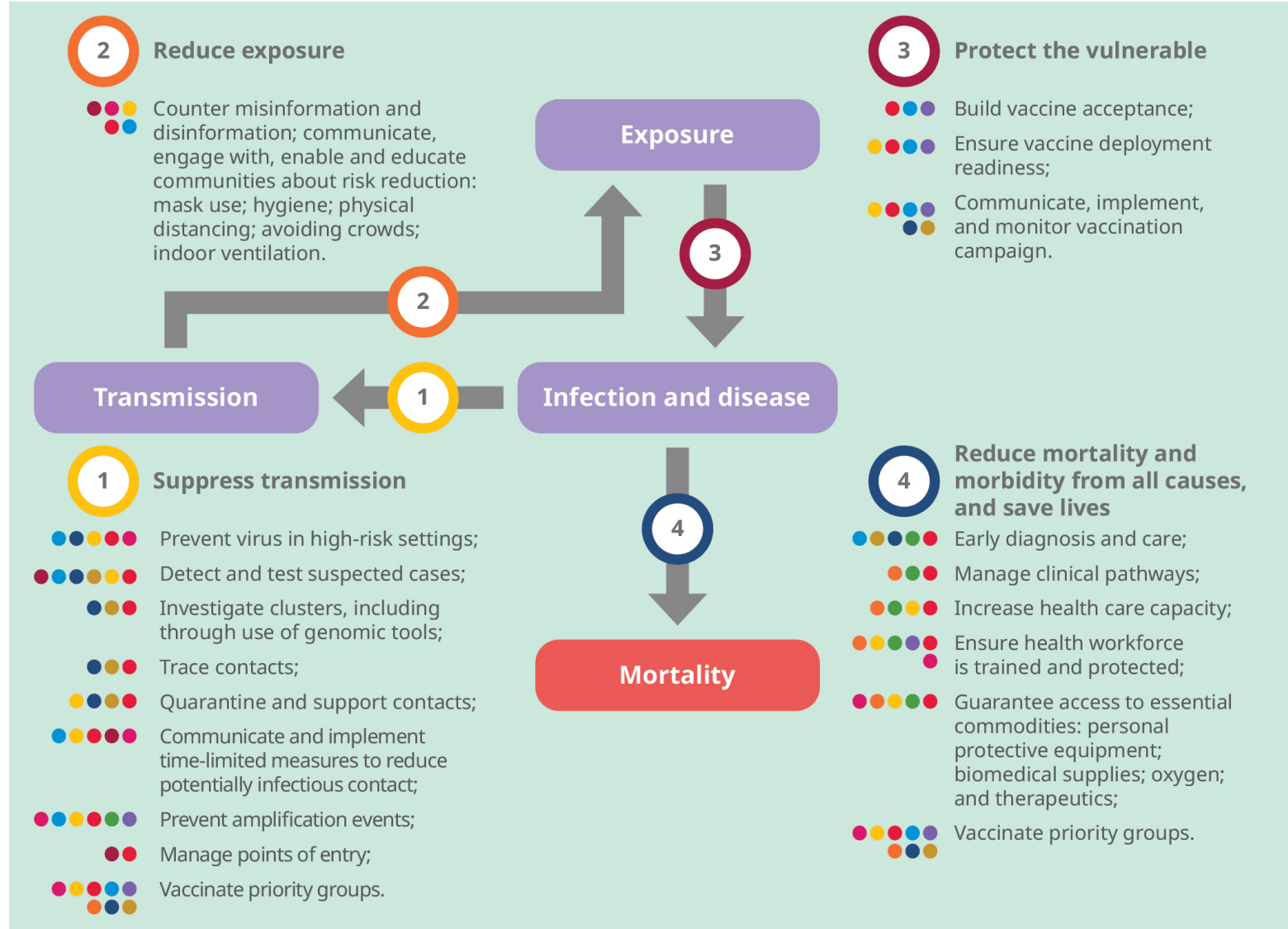
Protect the vulnerable



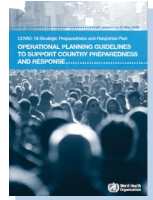
Reduce mortality and morbidity



Accelerate equitable access to new tools



SPRP 2021 - COORDINATED STRATEGIES



PREPARE :: EMPOWER :: RESPOND

continue to strengthen preparedness, readiness and response capacities to COVID based on the 9 SPRP pillars



ACCELERATE ACCESS TO TOOLS

accelerate the development and access to safe and effective tools, and ensure fair distribution globally



STRENGTHEN HEALTH SYSTEMS

strengthen health systems to implement tools and ensure essential health services are accessible to all

IN THE CONTEXT OF

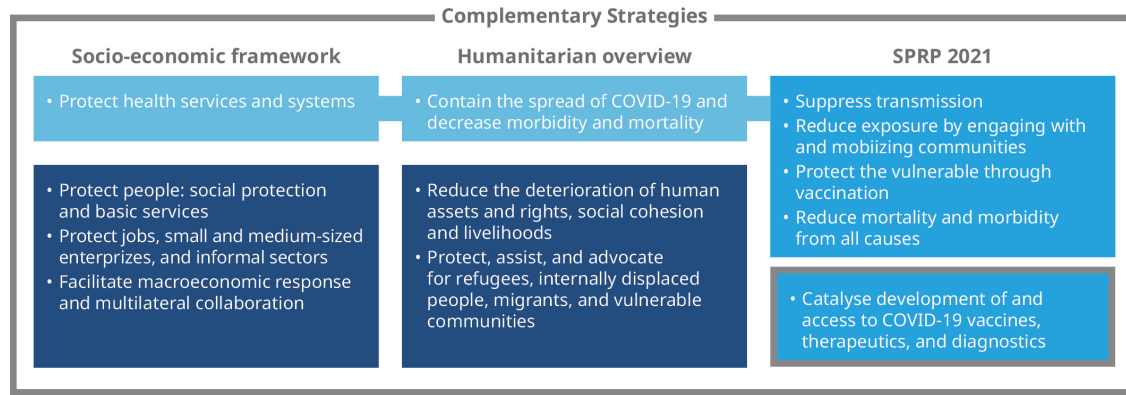


ADAPT
build into to the GPW 13

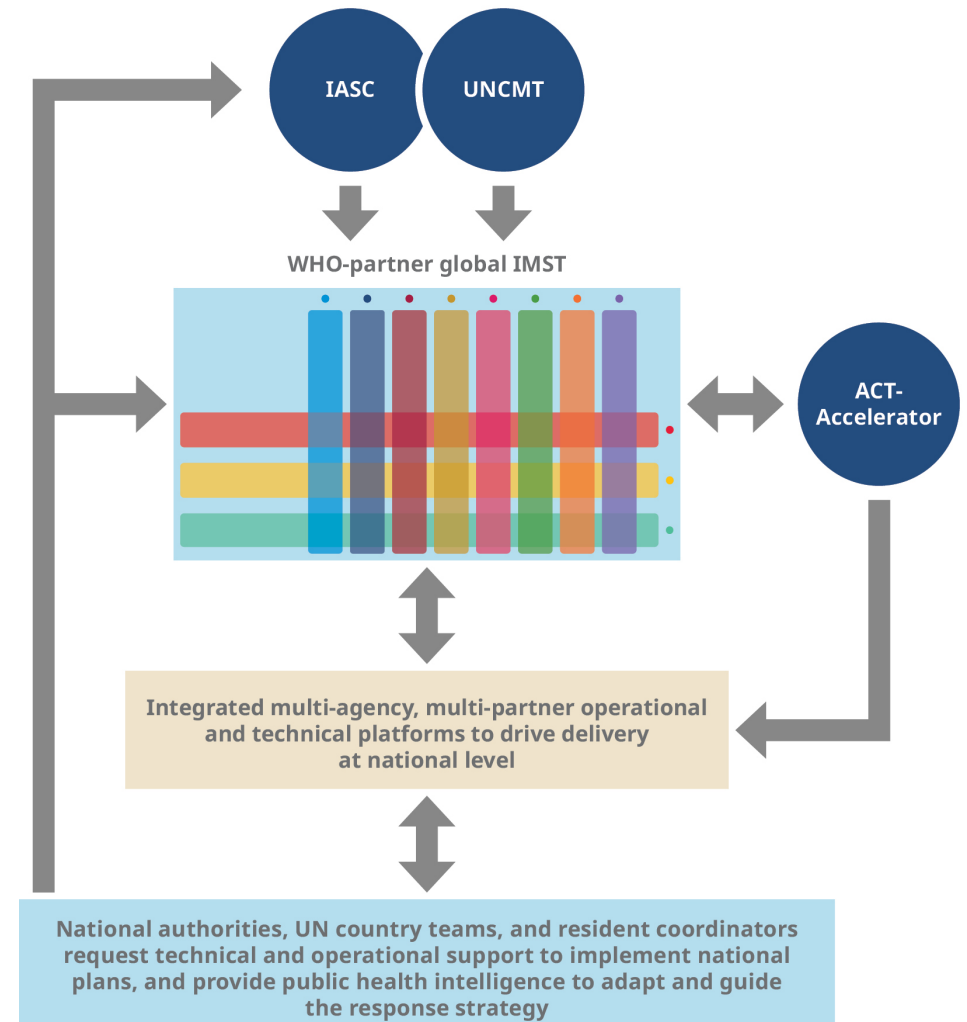
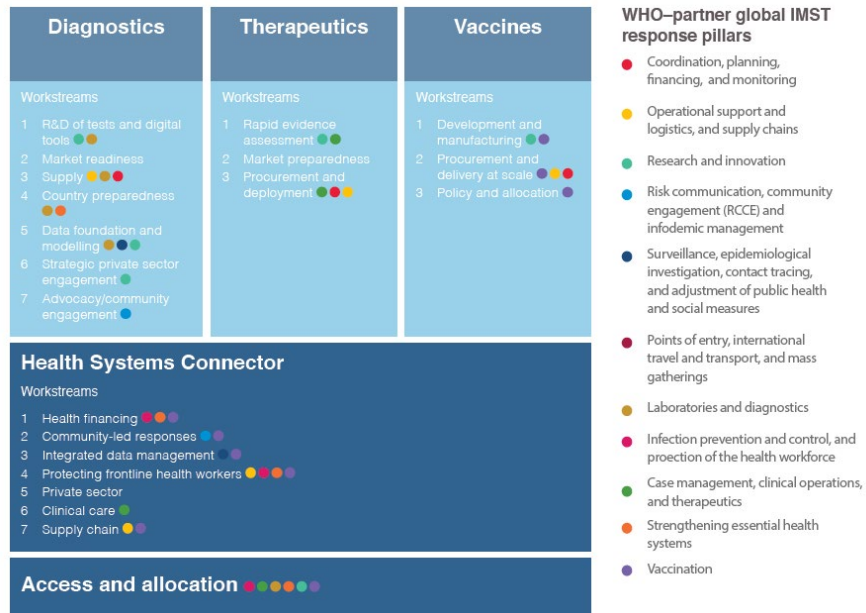


INTEGRATE
broader humanitarian development and recovery programmes

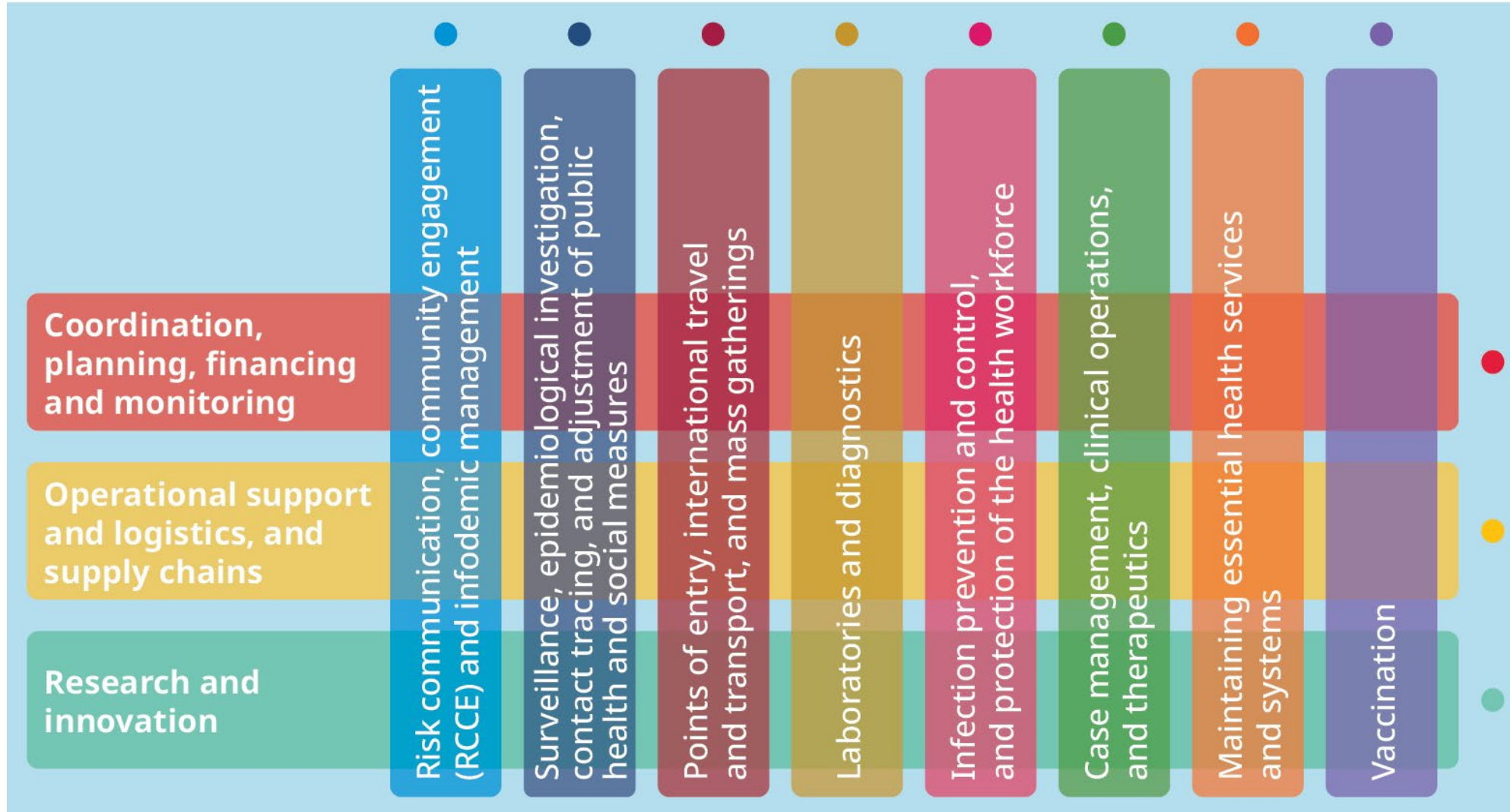
SPRP 2021 – COORDINATED STRUCTURES



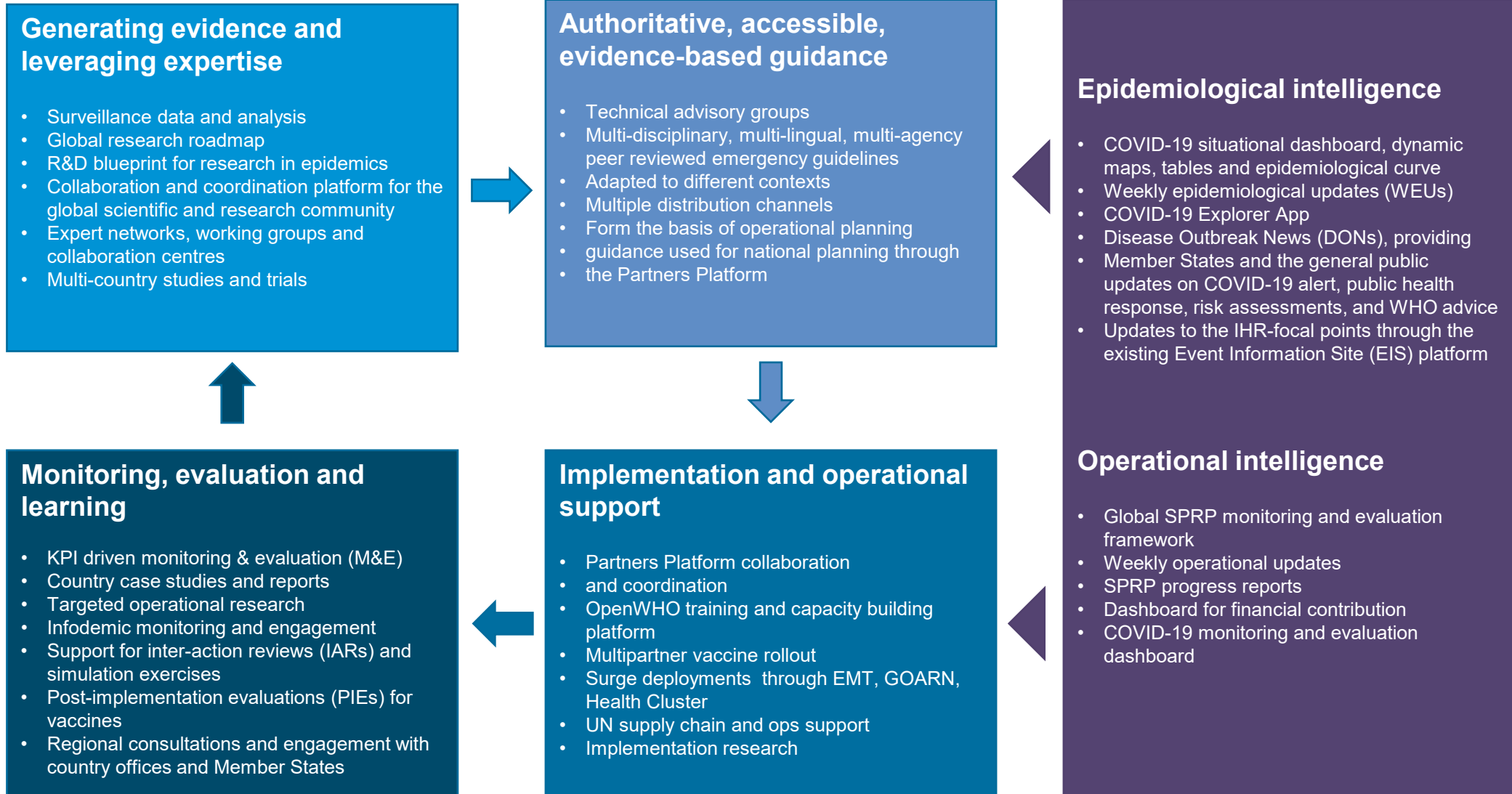
ACT-Accelerator integrated with the global WHO-partner IMST



SPRP 2021 – INTEGRATED OPERATIONS



SPRP 2021 – WHO TRANSLATING KNOWLEDGE TO ACTION



SPRP 2021 – WHO RESOURCE REQUIREMENTS

US\$ mill



Major Office	Requested CO budget	Requested RO budget	Total requested budget	Projected SPRP 2020 impl*	% change projected impl to requested
AFRO	370.0	70.9	441.0	258.8	70%
AMRO	169.2	50.1	219.3	134.9	63%
EMRO	421.6	7.5	429.1	315.2	36%
EURO	134.4	28.3	162.7	123.3	32%
SEARO	155.2	12.8	168.0	95.9	75%
WPRO	56.6	48.6	105.1	80.8	30%
HQ			247.0	110.9	123%
Subtotal	1,307	218	1,772	1,120	58%
Global research & innovation**			110.1	109.4	1%
Global services			79.5	38.6	106%
Total			1,962	1,268	55%

*Incl Q1 transition period and psc

**Requested budget does not include \$295 M for solidarity trials for candidate vaccines and treatments

SPRP 2021 – WHO RESOURCE REQUIREMENTS

US\$ mill



Pillar	AFRO	AMRO	EMRO	EURO	SEARO	WPRO	HQ	Total
P1. Leadership, coordination, planning, and monitoring	41.0	24.6	34.1	13.1	10.2	12.0	83.1	218
P2. Risk communication and community engagement	26.5	12.6	12.6	6.3	7.3	11.7	34.7	112
P3. Surveillance, case investigation and contact tracing	87.3	19.8	40.6	14.7	15.7	9.7	31.3	219
P4. Travel, trade and points of entry	13.9	6.2	5.5	1.7	3.4	1.2	1.7	34
P5. Diagnostics and testing	54.3	22.1	71.6	19.2	58.8	18.6	5.4	250
P6. Infection prevention and control	46.4	32.9	29.5	27.2	6.1	4.3	7.8	154
P7. Case management and therapeutics	52.2	21.7	70.9	31.0	10.5	4.8	4.8	196
P8. Operational support and logistics	44.3	17.1	46.3	4.2	19.2	26.2	20.6	178
P9. Essential health systems and services	31.9	31.3	38.9	14.1	11.6	10.4	35.2	173
P10. Vaccination	43.1	31.0	79.2	31.3	25.2	6.3	22.4	238
Subtotal	441	219	429	163	168	105	247	1,772
Global research and innovation								110
Global Services								80
Total								1,962

***Does not include \$295 M for solidarity trials for candidate vaccines and treatments*

SPRP 2021 – WHO RESOURCE REQUIREMENTS – GHRP COs

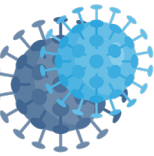
US\$'000



AFRO	169,684	EMRO	353,947	SEARO	44,298
Burkina Faso	8,992	Afghanistan	21,725	Bangladesh	27,422
Burundi	9,299	Iraq	17,047	Myanmar	16,877
Cameroon	10,384	Libya	23,056	WPRO	-
Central African Republ	10,610	OPT	15,293		-
Chad	7,064	Pakistan	32,568	Global total	643,063
Democratic Republic o	24,697	Somalia	48,926		
Ethiopia	22,081	Sudan	29,131		
Mali	9,287	Syria	30,000		
Mozambique	5,420	Yemen	136,200		
Niger	7,889	EURO	31,291		
Nigeria	26,628	Ukraine	31,291		
South Sudan	18,197				
Zimbabwe	9,137				
AMRO	43,843				
Colombia	6,685				
Haiti	13,681				
Venezuela (Bolivarian	23,477				

SPRP 2021 – INTEGRATED BUDGET – ACT A

US\$ mill



SPRP contribution to ACT-A core budget

Pillar	Total	ACT	Non-ACT
P1. Leadership, coordination, planning, and monitoring	218.1	109.1	109.1
P2. Risk communication and community engagement	111.7	55.9	55.9
P3. Surveillance, case investigation and contact tracing	219.1	109.6	109.6
P4. Travel, trade and points of entry	33.6	-	33.6
P5. Diagnostics and testing	250.0	250.0	-
P6. Infection prevention and control	154.1	77.0	77.0
P7. Case management and therapeutics	196.0	196.0	-
P8. Operational support and logistics	178.0	89.0	89.0
P9. Essential health systems and services	173.4	-	173.4
P10. Vaccination	238.4	238.4	-
Subtotal	1,772	1,125	647
Global research and innovation**	110	55	55
Global Services	80	40	40
Total	1,962	1,220	742

WHO ACT-A
Core Budget
US\$ 1.22 billion



SPRP 2021 – IMMEDIATE FUNDING NEEDS TO END JUNE



Major Office	Average monthly exp rate*	Immediate funding needs
AFRO	17,725	35,449
AMRO	7,964	15,927
EMRO	18,186	36,372
EURO	6,972	13,945
SEARO	8,168	16,337
WPRO	5,241	10,481
HQ	9,393	18,786
Subtotal	73,649	147,297
Global Supply chain		20,000
Total		167,297
COVID Flex funding available for distribution		39,200
Balance required		128,097